

BOARD OF HEALTH



Public Health
Prevent. Promote. Protect.

Canton City Public Health

Monday, November 25, 2019
@ 12:00pm



Public Health
Prevent. Promote. Protect.

Canton City Public Health

Board of Health Meeting

Monday, November 25, 2019 @ 12:00pm – Board Room

Agenda

1. Call to Order and Roll Call
2. Unfinished Business
3. Approve October 28, 2019 Board of Health Meeting Minutes
4. Approve List of Bills for \$138,978.11
5. Personnel:
 - a. Approve Updated Position Classification Schedule
 - b. Approve Kelli Trenger, Office Manager (R4) to Officer Manager (R5) Effective November 25, 2019
 - c. Approve Christi Allen, Fiscal Officer (R6) to Fiscal Manager (R7) Effective November 25, 2019
 - d. Approve Geli Ellsworth Vacation Credit and Sick Time from Previous Employer
 - e. Approve Carryover from 2019 to 2020 5 Unused Vacation days for Nate Sobczak
 - f. Approve Carryover from 2019 to 2020 4 Unused Vacation days for Linda Morckel
 - g. Approve Carryover from 2019 to 2020 4 Unused Vacation days for Jacklyn Hupp
6. Approve Recommendations of the Hearing Officer for November 25, 2019
7. Reschedule December Board of Health Meeting from December 23, 2019 to December 16, 2019
8. Approve Early Payment of Invoices
9. Discuss 2020 Proposed Budget
10. Approve Resolutions:
 - a. 2019-18 Authorize Health Commissioner to Suspend a Food License
 - b. 2019-19 Abatement of Public Nuisances
 - c. 2019-20 Amending Section 205.04 Laboratory Service Fees
11. Approve an Agreement for THRIVE Project Components with Margaret B. Shipley Child Health Clinic for a Community Health Worker Program for Payment at an Amount not to Exceed \$123,403.46 for a Period of December 1, 2019 to December 31, 2021
12. Authorize a Contract with Hospital Council of Northwest Ohio for Pathways HUB Services (Amendment)
Amend approval dated August 26, 2019 for Hospital Council of Northwest Ohio for Pathways HUB Services to Establish a Start Date of September 20, 2019 (with no termination date) for an Amount Not to Exceed \$75,000.00 for Each Calendar Year
13. Approve Lease Agreement (with option to purchase) with Summit County Health Department for a Cepheid GeneXpert with for an Amount not to Exceed \$4,999.00 per year (\$19,996.00) for a Period of November 25, 2019 through January 25, 2024
14. Approve FY2020 Early Intervention Services Grant Application and Initial Budget in the Amount of \$115,740.00 for Grant Period from April 1, 2020 to March 31, 2021
15. Approve Agreements for the Distribution of Naloxone Kits for a Period of October 1, 2019 to September 28, 2020 for the following:
 - a. Community Drop In Center not to exceed 100 kits or \$1,000.00
 - b. Emmanuel Tabernacle Family Worship Center not to exceed 100 kits or \$1,000.00
 - c. Family Empowerment Ministries not to exceed 100 kits or \$1,000.00
 - d. OhioCan not to exceed 300 kits or \$3,000.00

Board of Health Agenda
Monday, November 25, 2019
Page (2)

16. Approve Travel Authorization

- a. Diane Thompson, Director of Nursing, for Travel from 12/09/2019 to 12/11/2019, OPHA Public Health Nursing Conference in Columbus, OH not to Exceed \$486.00 (Fund 7601 303001)
- b. Amanda Morningstar, Nurse Practitioner/Supervisor, for Travel from 12/09/2019 to 12/11/2019, OPHA Public Health Nursing Conference in Columbus, OH not to Exceed \$655.35 (Fund 7601 303001)
- c. Linda Morckel, APC Monitoring & Inspections Supervisor, for Travel from 12/03/2019 to 12/06/2019, EPA Region 5 Ambient Air Monitoring & Quality Assurance Meeting in Chicago, IL not to Exceed \$1,007.50 (Fund 2331, APC)

17. Acceptance of Reports

- a. Medical Director
- b. Nursing/WIC
- c. Laboratory
- d. OPHI/Surveillance
- e. THRIVE
- f. Environmental Health
- g. Air Pollution Control
- h. Vital Statistics
- i. Fiscal
- j. Health Commissioner
- k. Accreditation Team
- l. Quality Improvement and Performance Management

18. Other Business

19. Next Meeting: Monday, December 16, 2019 at 12:00pm

20. Adjournment



Board of Health Meeting
Monday, October 28, 2019 @ 12:00 PM – Board Room
Minutes

Call to Order and Roll Call

Dr. Hickman called to order the regular meeting of the Board of Health of Canton City Public Health on Monday, October 28, 2019 at 12:07 PM with a quorum present.

Dr. Hickman, Mr. Wyatt, Dr. Johns, Ms. Lucas and Dr. Lakritz were present. Also present were James Adams, Christi Allen and Robert Knight.

Unfinished Business

James Adams introduced new Environmental Health staff member, Nevin Nettey, to the board.

Mr. Adams also introduced Rodney Reasonover and Mary Martell of Stark County Community Action Agency and Kevin L'Hommedieu, Canton City Law Department.

Amanda Archer introduced the department's new Outreach Specialist, Michelle Streetman, to the board.

Approve September 23, 2019 Board of Health Meeting Minutes

Mr. Wyatt moved and Ms. Lucas seconded a motion to approve the September 23, 2019 Board of Health meeting minutes with a minor correction. Motion passed unanimously.

Approve List of Bills for \$211,194.25

Dr. Lakritz spoke regarding an honorarium paid to a speaker from outside Stark County and expressed her desire to ensure that department funds stay inside the community.

Dr. Johns moved and Dr. Lakritz seconded a motion to approve the list of bills totaling \$211,294.25. Motion passed unanimously.

Executive Session to Discuss Pending Litigation

Mr. Wyatt moved and Dr. Lakritz seconded a motion to enter executive session to discuss pending litigation. A roll call to vote was taken:

Dr. Hickman – Yes Mr. Wyatt – Yes Dr. Johns – Yes

Ms. Lucas – Yes Dr. Lakritz – Yes

Motion passed unanimously. The board entered executive session at 12:14 AM. The board returned from executive session at 12:30 AM.

Personnel:

a. **Accept Resignation of Michael Arnold, Recycling Public Health Technician (PT11), Effective September 30, 2019**

Mr. Wyatt moved and Dr. Lakritz seconded a motion to accept the resignation of Michael Arnold, Recycling Public Health Technician (PT11), effective September 30, 2019. Motion passed unanimously.

Board of Health Minutes

October 28, 2019

Page (2)

b. **Accept Retirement of Ed Pabin, APC Engineer (R6) Effective February 4, 2020**

Mr. Wyatt moved and Dr. Johns seconded a motion to accept the retirement, with the board's congratulations, of Ed Pabin, APC Engineer (R6), effective February 4, 2020. Motion passed unanimously.

c. **Approve New Full-Time Office of Public Health Information (Innovation) Director (R8) Job Description (OPHI Division)**

Dr. Johns moved and Mr. Lucas seconded a motion to approve a new full-time Office of Public Health Information (Innovation) Director (R8) job description (OPHI Division). Motion passed unanimously.

d. **Approve New Full-time Performance Improvement and Accreditation Coordinator (R5) Job Description (OPHI Division)**

Dr. Johns moved and Ms. Lucas seconded a motion to approve a new full-time Performance Improvement and Accreditation Coordinator (R5) job description (OPHI Division). Motion passed unanimously.

e. **Approve Updated Part-Time Recycling Public Health Technician (PT13) Job Description (EH Division)**

Mr. Wyatt moved and Dr. Lakritz seconded a motion to approve an updated part-time Recycling Public Health Technician (PT13) job description (EH Division). Motion passed unanimously.

f. **Approve Updated Full-Time Office Manager (R5) Job Description (Nursing Division)**

Mr. Lucas moved and Dr. Johns seconded a motion to approve an updated full-time Office Manager (R5) job description (Nursing Division). Motion passed unanimously.

g. **Approve Updated Fiscal Manager (R7) Job Description (Admin/VS Division)**

Dr. Johns moved and Mr. Wyatt seconded a motion to approve an updated Fiscal Manager (R7) job description (Admin/VS Division) with a minor change. Motion passed unanimously.

h. **Approved Updated Position Classification Schedule**

Dr. Lakritz moved and Dr. Johns seconded a motion to approve the updated Position Classification Schedule as presented. Motion passed unanimously.

i. **Approve Probationary Period Ending for Joni Mitzel, WIC Peer Helper (PT13) Retroactive to October 7, 2019**

Mr. Wyatt moved and Dr. Lakritz seconded a motion to approve the probationary period ending for Joni Mitzel, WIC Peer Helper (PT13), retroactive to October 7, 2019 with a pay increase from \$10.64 an hour to \$10.86 an hour. Motion passed unanimously.

j. Approve Probationary Period Ending for Andrew Molnar, APC Engineer (R6), Retroactive to October 20, 2019

Mr. Wyatt moved and Dr. James seconded a motion to approve the probationary period ending for Andrew Molnar, APC Engineer (R6), retroactive to October 20, 2019 with a pay increase from \$46,758.00 to \$47,858.00. Motion passed unanimously.

k. Appointment of Full-Time APC Monitoring & Inspection Technician (R5)

Ms. Lucas moved and Dr. Lakritz seconded a motion to offer the full-time position of APC Monitoring & Inspection Technician (R5) to Samantha Yost with a starting salary of \$43,419.00 with a start date of October 29, 2019 with a second choice of Alexandria McSurley. Salary to come out of APC fund 2331. Motion passed unanimously.

l. Appointment of Full-Time Environmental Health Administrative Specialist III (R4)

Dr. Johns moved and Dr. Lakritz seconded a motion to offer the full-time position of Administrative Specialist III (R4) to Geli Ellsworth with a starting salary of \$40,047.00 with a start date to be determined. Salary to come out of EH Health Fund 7601.307001. Motion passed unanimously.

m. Appointment of Part-time Recycling Public Health Technician (PT13)

Mr. Wyatt moved and Dr. Johns seconded a motion to offer the part-time position of Recycling Public Health Technician (PT13) to Antjuan Rice with a starting salary of \$10.64 an hour with a start date of October 29, 2019. Salary to come out of Recycling Fund 2354.307001. Motion passed unanimously.

n. Appointment of Full-Time Recycling Center Manager (R3)

Ms. Lucas moved and Dr. Lakritz seconded a motion to offer the full-time position of Recycling Center Manager (R3) to Mark Smith with a starting salary of \$34,686.00 with a start date of October 29, 2019. Salary to come out of Recycling Fund 2354.307001. Motion passed unanimously.

o. Approve Adjustment of Salary Change for Rashad Miner, Recycling Public Health Technician (From PT11 to PT13)

Ms. Lucas moved and Dr. Lakritz seconded a motion to approve the adjustment of a salary change for Rashad Miner, Recycling Public Health technician from a PT 11 to a PT13 to align with the new job description with a salary of \$10.86 an hour, effective October 28, 2019. Motion passed unanimously.

p. Tuition Reimbursement for Annmarie Butusov (R7), for \$400.00 (In accordance with Provision 207.13 of the Canton City Health Code)

Dr. Lakritz moved and Ms. Lucas seconded a motion to approve a tuition reimbursement for Annmarie Butusov (R7), in the amount of \$400.00 in accordance with the Canton City Health Code 207.13. Motion passed unanimously.

Board of Health Minutes

October 28, 2019

Page (4)

Approve Recommendations of the Hearing Officer for October 28, 2019

Mr. Wyatt moved and Dr. Johns seconded a motion to approve the recommendations of the hearing officer for October 28, 2019. Motion passed unanimously.

Consideration of Appeal of License Suspension for Belden Drive Thru

Dr. Lakritz moved and Dr. Johns seconded a motion to modify the previous license revocation to an indefinite license suspension. Motion passed unanimously.

Approve Resolutions:

a. 2019-16: PCHI Certification Authorization

Mr. Reasonover, representing Stark County Community Action Agency, reviewed his proposal to divide the county as a service area with Canton City Public Health. Mr. Reasonover and Ms. Martell answered several questions posed by members of the board of health.

Dr. Lakritz moved and Dr. Johns seconded a motion to approve resolution 2019-16 authorizing the department to apply for PHCI certification with a designated service area including all of Stark County. The following votes were recorded:

Dr. Hickman – Yes Mr. Wyatt – Yes Dr. Johns – Yes

Ms. Lucas – Abstained Dr. Lakritz – Yes

Motion passed with four votes for and one abstention.

Dr. Lakritz moved and Dr. Johns seconded a motion to continue work sessions and discussions in order to work toward the goal of collaboration. Motion passed unanimously.

b. 2019-17: Periodic Program-Related Travel Expenses (Updated)

Dr. Johns moved and Mr. Wyatt seconded a motion to approve resolution 2019-17 updating section 207 of the Canton City Public Health code for program-related travel expenses. Motion passed unanimously.

Approve Memorandum of Understanding with the Stark County Combined General Health District for the Household Home Sewage Disposal Program for the Period of January 1, 2019 through January 1, 2021 with Automatic Renewals on January 1 of Every Year Starting 2022

Mr. Wyatt moved and Dr. Johns seconded a motion to approve a memorandum of understanding with the Stark County Combined General Health District for the Household Home Sewage Disposal Program for the period of January 1, 2019 through January 1, 2021 with automatic renewals on January 1 of every year starting in 2022. Motion pass unanimously.

Approve Memorandum of Understanding with Massillon City Health Department for Use of CCPH Employees for Evaluation and Research for the Period of October 28, 2019 through December 31, 2019 with Automatic Renewals on January 1 of Every Year Starting 2020

Ms. Lucas moved and Mr. Wyatt seconded a motion to approve a memorandum of understanding with Massillon City Health Department for use of CCPH employees for evaluation and research for the period of October 28, 2019 through December 31, 2019 with automatic renewals on January 1 of every year starting in 2020. Motion passed unanimously.

Approve Purchase Request for Liberty Ford for Two Cars for \$42,000.00 (Paid from Capital Funds)

Mr. Wyatt moved and Dr. Lakritz seconded a motion to approve a purchase request for Liberty Ford for two cars for a total not to exceed \$42,000.00 (paid from capital funds). Motion passed unanimously.

Board of Health Minutes

October 28, 2019

Page (5)

Approve Purchase Request for EM Media for Billboards for \$11,650.00 (Paid from HIV Funds)

Dr. Lakritz moved and Dr. Johns seconded a motion to approve a purchase request for EM Billboards for \$11,650.00 (paid from HIV funds).

Approve FY20 HIV Grant Application and Initial Budget in the Amount of \$226,193.00 for Grant Period from 01/01/2020 to 12/31/2020 with the Following Sub-grantees for this Grant Cycle:

- a. Alliance City Health Department in the Amount of \$5,000.00
- b. New Philadelphia City Health Department in the Amount of \$10,990.00
- c. Jefferson County Health Department in the Amount of \$13,800.00
- d. Sandra Guist in the Amount of \$450.00

Mr. Wyatt moved and Dr. Lakritz seconded a motion to approve the FY20 HIV grant application and initial budget in the amount of \$226,193.00 for a grant period of January 1, 2020 through December 31, 2020 and the above sub-grantees. Motion passed unanimously.

Approve Travel Authorization

- a. Steven Smith, Sanitarian I, for Travel from 11/19/2019 to 11/20/2019, Ohio Public Health Improvement Exchange in Columbus, OH not to Exceed \$269.00 (Fund 7601)
- b. Pamela Gibbs, Health Service Coordinator/DIS-LTC Supervisor, for Travel from 10/08/2019 to 10/09/2019, DIS/LTC Meeting and Grant Meeting in Columbus, OH not to Exceed \$245.00 (HIV Fund 2318) **Approve retroactively**

Mr. Wyatt moved and Dr. Johns seconded a motion to approve the above travel. Motion passed unanimously.

Dr. Johns left at this time – 2:08 PM.

Acceptance of Reports

- a. Medical Director – Diane Thompson reported that Dr. Elias expects to attend the next board of health meeting.
- b. Nursing/WIC – Ms. Thomson reported to the board that the SWAP planning group is limiting the number of needles allowed to be exchanged each week, by SWAP participants, to fifty at a time in order to extend the program's stock.

Ms. Thompson also reported that she plans to have a discussion soon about billing for HIV testing. Current guidelines only allow free testing for some patients and the division is considering offering low-cost testing to those who don't meet the criteria.

Laura Roach reported that that the WIC division has new computers but they are at IT until the new WIC system is ready for use.

- c. Laboratory – James Adams reported to the board that Laboratory Director is considering replacement of the department's Optima system in order to reduce testing costs.
- d. OPHI/Surveillance – Amanda Archer reported to the board that an article in the local paper about an increase in STI rates for the county may be misinterpreting some data.

Board of Health Minutes

October 28, 2019

Page (6)

- e. THRIVE – Dawn Miller congratulated Jessica Boley for completing the THRIVE annual report and said the program will submit the application for PCHI certification with a service area, of the whole county, no later than Friday.

Dr. Lakritz said the report was compiled very well and asked about getting some recommendations to a group mentioned in the report. Ms. Miller invited Dr. Lakritz to participate in the group.

Dr. Lakritz left at this time, 2:17 PM.

- f. Environmental Health – Annmarie Butusov asked the board about the division’s new report format. Dr. Hickman said that he prefers the written portion, possibly with a small amount of numbers. Ms. Lucas commented that she likes both the written portion and the numbers.
- g. Air Pollution Control – Terri Dzienis reported that the division has reached the end of their fiscal year and completed their inspection goals. She did not have a report ready for this meeting but expects to have one for the next meeting.
- h. Vital Statistics – Nothing additional
- i. Fiscal – Christi Allen reported that she expects to send the proposed budget soon.
- j. Health Commissioner – Mr. Adams reported to the board that, due to planned renovations, the city had the building tested for asbestos containing materials. No materials were identified on the first floor and a few small areas of materials were found on the second floor. The city is planning to abate as soon as possible, but the materials are stable and do not pose an exposure risk while they remain intact. Some lead paint was also identified on the second floor.
- k. Accreditation Team – Robert Knight reported to the board that the PHAB Accreditation Committee will be meeting next on November 19, 2019 and that we might receive the answer as soon as early in the following week.
- l. Quality Improvement and Performance Management – Terri Dzienis reported the board that she expects to have a report completed for the next meeting.

Mr. Wyatt moved and Dr. Johns seconded a motion to accept the division reports. Motion passed unanimously.

Other Business

James Adams invited the board to attend the department’s all-staff meeting on October 30, 2019.

Next Meeting: Monday, November 25, 2019 at 12:00pm

The next regular scheduled meeting of the Board of Health of Canton City Public Health will be on Monday, November 25, 2019 at 12:00 PM.

Adjournment

Dr. Johns motioned and Mr. Wyatt seconded a motion to adjourn. Motion passed unanimously. The meeting adjourned at 2:27 PM.

Board of Health Minutes

October 28, 2019

Page (7)

President of the Board of Health

Secretary to the Board of Health

Date of Approval



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 1001 - General Operating										
Department 301001 - Health - Administration										
Account 772.40 - Travel Meals, Lodging, Plane, etc.										
7335 - HUNTINGTON NATIONAL BANK	Hilton Hotels	NEOEHA Fall Educational Conf, 10/14/19-10/16/19, Twinsburg, OH	Paid by Check # 656449		11/13/2019	11/13/2019	11/19/2019		11/19/2019	214.84
							Account 772.40 - Travel Meals, Lodging, Plane, etc. Totals	Invoice Transactions	1	\$214.84
							Department 301001 - Health - Administration Totals	Invoice Transactions	1	\$214.84
							Fund 1001 - General Operating Totals	Invoice Transactions	1	\$214.84



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2312 - STD Control Program											
Department 301001 - Health - Administration											
Account 705.06 - Professional Services Other Professional Services											
52334 - LEXISNEXIS RISK DATA MANAGEMENT INC	1672320-20191031	Database Services for 2019	Paid by Check # 656568		10/31/2019	11/12/2019	11/21/2019		11/21/2019	180.00	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 1	<u>\$180.00</u>
Account 713.13 - Utilities Telephone											
51874 - VERIZON WIRELESS	9840798660	Cell Phone Service for LTC, DIS and EIS	Paid by Check # 656491		10/23/2019	11/15/2019	11/19/2019		11/19/2019	51.11	
									Account 713.13 - Utilities Telephone Totals	Invoice Transactions 1	<u>\$51.11</u>
Account 734.13 - Supplies Freight											
13669 - TOTAL ACCESS GROUP INC.	TSI037779	Condom Dispenser - Large	Edit		11/05/2019	12/05/2019	11/20/2019			53.26	
									Account 734.13 - Supplies Freight Totals	Invoice Transactions 1	<u>\$53.26</u>
Account 734.17 - Supplies Equipment (\$0.00 - \$999.99)											
43051 - SYNCB/AMAZON	464788763947	Multi Purposed Folding Hand Truck & Cart	Edit		11/05/2019	01/05/2020	11/20/2019			88.99	
									Account 734.17 - Supplies Equipment (\$0.00 - \$999.99) Totals	Invoice Transactions 1	<u>\$88.99</u>
Account 734.18 - Supplies Furniture/Fixtures (\$0-\$999.99)											
24836 - MCKESSON MEDICAL - SURGICAL	68304987	Welch Allyn Series Gneral LED with Mobile Stand	Edit		11/05/2019	12/05/2019	11/20/2019			917.95	
13669 - TOTAL ACCESS GROUP INC.	TSI037779	Condom Dispenser - Large	Edit		11/05/2019	12/05/2019	11/20/2019			700.00	
									Account 734.18 - Supplies Furniture/Fixtures (\$0-\$999.99) Totals	Invoice Transactions 2	<u>\$1,617.95</u>
Account 772.20 - Travel Registration/Tuition											
52747 - DIGITAL COMPLIANCE	30593	Bloodborned Pathogen Training Online Course	Edit		11/05/2019	11/20/2019	11/20/2019			319.84	
									Account 772.20 - Travel Registration/Tuition Totals	Invoice Transactions 1	<u>\$319.84</u>
Account 772.40 - Travel Meals, Lodging, Plane, etc.											
52666 - SHAMEEM AHMAD	10/19/19 Travel	Transforming Care HIV Conf, 10/19/19-10/18/19, Columbus, OH	Paid by Check # 656145		11/06/2019	11/06/2019	11/12/2019		11/12/2019	48.74	
52667 - STACY LORKOWSKI	10/16/19 Travel	Transforming Care Conference, 10/16-10/18/19, Columbus, OH	Paid by Check # 656168		11/06/2019	11/06/2019	11/12/2019		11/12/2019	50.32	
7335 - HUNTINGTON NATIONAL BANK	Fairfield Inn	Transforming Care Conference, 10/16-10/18/19, Columbus, OH	Paid by Check # 656451		11/13/2019	11/13/2019	11/19/2019		11/19/2019	244.00	
									Account 772.40 - Travel Meals, Lodging, Plane, etc. Totals	Invoice Transactions 3	<u>\$343.06</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 10	<u>\$2,654.21</u>
									Fund 2312 - STD Control Program Totals	Invoice Transactions 10	<u>\$2,654.21</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 2313 - Local Health Dept Prev Support										
Department 301001 - Health - Administration										
Account 705.06 - Professional Services Other Professional Services										
50079 - INSYNC HEALTHCARE SOLUTIONS, LLC	977138	Electronic Medical Record System Fees, 2019	Paid by Check # 656217		11/01/2019	12/01/2019	11/13/2019		11/13/2019	94.00
51950 - MARKWOOD PARTNERS, LLC	102819	Speaker at All Staff Meeting - Mark Plastor	Edit		10/28/2019	11/20/2019	11/20/2019			1,000.00
							Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 2		<u>\$1,094.00</u>
							Department 301001 - Health - Administration Totals	Invoice Transactions 2		<u>\$1,094.00</u>
							Fund 2313 - Local Health Dept Prev Support Totals	Invoice Transactions 2		<u>\$1,094.00</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 2314 - Infant Mortality Reduction										
Department 301001 - Health - Administration										
Account 705.05 - Professional Services Computer Access Line Fees										
50073 - TIME WARNER CABLE	3125597041105 19	Internet Access for THRIVE, Remainder of 2019	Paid by Check # 656327		11/05/2019	11/21/2019	11/15/2019		11/15/2019	134.97
								Account 705.05 - Professional Services Computer Access Line Fees Totals	Invoice Transactions 1	<u>\$134.97</u>
Account 705.06 - Professional Services Other Professional Services										
4168 - KENT STATE UNIVERSITY	416371-31	Comprehensive Evalutaion of Stark County THRIVE Program	Paid by Check # 656565		11/07/2019	11/12/2019	11/21/2019		11/21/2019	8,028.32
52782 - PATHWAYS COMMUNITY HUB INSTITUTE INC.	026	HUB Certification Fee - THRIVE	Edit		11/18/2019	11/20/2019	11/20/2019			550.00
								Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 2	<u>\$8,578.32</u>
Account 713.13 - Utilities Telephone										
50073 - TIME WARNER CABLE	3125597041105 19	Telephone Service for THRIVE Offices	Paid by Check # 656326		11/05/2019	11/21/2019	11/15/2019		11/15/2019	179.94
51874 - VERIZON WIRELESS	9841416874	Neighborhood Navigator Cell Phone, Plan and Accessories	Edit		11/03/2019	11/25/2019	11/19/2019			52.27
								Account 713.13 - Utilities Telephone Totals	Invoice Transactions 2	<u>\$232.21</u>
Account 772.40 - Travel Meals, Lodging, Plane, etc.										
50407 - DAWN L. MILLER	Sept19 Travel	OEI Regional Training/Meeting, 09/13/2019, Toledo, OH	Edit		11/19/2019	11/19/2019	11/19/2019			28.00
								Account 772.40 - Travel Meals, Lodging, Plane, etc. Totals	Invoice Transactions 1	<u>\$28.00</u>
Account 772.60 - Travel Local Mtg/Display Accom/Supplies										
52297 - FIRST CHRISITAN CHURCH	Oct19 Event	THRIVE Appreciation Breakfast October 23, 2019, Room/Food	Edit		10/23/2019	11/20/2019	11/20/2019			1,274.00
								Account 772.60 - Travel Local Mtg/Display Accom/Supplies Totals	Invoice Transactions 1	<u>\$1,274.00</u>
								Department 301001 - Health - Administration Totals	Invoice Transactions 7	<u>\$10,247.50</u>
								Fund 2314 - Infant Mortality Reduction Totals	Invoice Transactions 7	<u>\$10,247.50</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 2316 - WIC										
Department 301001 - Health - Administration										
Account 705.05 - Professional Services Computer Access Line Fees										
50073 - TIME WARNER CABLE	3274388011110	WIC Internet Services	Paid by Check		11/10/2019	11/26/2019	11/18/2019		11/18/2019	124.99
	19		# 656401							
							Account 705.05 - Professional Services Computer Access Line Fees Totals	Invoice Transactions	1	<u>\$124.99</u>
Account 706.36 - Contract Service Health Contract Grant Expend										
85 - ALLIANCE CITY HEALTH DEPT	Oct19 WIC Grant	WIC Program Sub-grantee, 4th Qtr 2019	Edit		11/19/2019	11/19/2019	11/19/2019			6,445.16
1121 - MASSILLON CITY HEALTH DEPT	Oct19 WIC Grant	WIC Program Sub-grantee, 4th Qtr 2019	Edit		11/19/2019	11/19/2019	11/19/2019			10,515.63
1800 - STARK COUNTY HEALTH DEPARTMENT	Oct19 WIC Grant	WIC Program Sub-grantee, 4th Qtr 2019	Edit		11/06/2019	11/21/2019	11/21/2019			31,897.51
							Account 706.36 - Contract Service Health Contract Grant Expend Totals	Invoice Transactions	3	<u>\$48,858.30</u>
Account 713.13 - Utilities Telephone										
51874 - VERIZON WIRELESS	9840772293	WIC Peer Helper Cell Phones	Paid by Check		10/23/2019	11/15/2019	11/19/2019		11/19/2019	55.41
			# 656491							
							Account 713.13 - Utilities Telephone Totals	Invoice Transactions	1	<u>\$55.41</u>
Account 772.20 - Travel Registration/Tuition										
52747 - DIGITAL COMPLIANCE	30593	Bloodbored Pathogen Training Online Course	Edit		11/05/2019	11/20/2019	11/20/2019			179.91
							Account 772.20 - Travel Registration/Tuition Totals	Invoice Transactions	1	<u>\$179.91</u>
Account 772.40 - Travel Meals, Lodging, Plane, etc.										
7335 - HUNTINGTON NATIONAL BANK	Crowne Plaza	OH WIC 2019 Breastfeeding Conf, 8/27/19-8/28/19, Columbus, OH	Paid by Check		11/13/2019	11/13/2019	11/19/2019		11/19/2019	129.00
			# 656447							
34370 - LAURA ROACH	Nov19 Travel	OH WIC Director's Mtg, 11/06/19 - 11/07/19, Columbus OH	Edit		11/19/2019	11/19/2019	11/19/2019			13.30
							Account 772.40 - Travel Meals, Lodging, Plane, etc. Totals	Invoice Transactions	2	<u>\$142.30</u>
							Department 301001 - Health - Administration Totals	Invoice Transactions	8	<u>\$49,360.91</u>
							Fund 2316 - WIC Totals	Invoice Transactions	8	<u>\$49,360.91</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 2318 - HIV Prevention										
Department 301001 - Health - Administration										
Account 705.05 - Professional Services Computer Access Line Fees										
51874 - VERIZON WIRELESS	LTC Tablet Svce	INVOICE #9840806759	Paid by Check # 656405		10/23/2019	11/08/2019	11/18/2019		11/18/2019	40.17
51874 - VERIZON WIRELESS	DIS Surface 3	INVOICE #9840806759	Paid by Check # 656405		10/23/2019	11/08/2019	11/18/2019		11/18/2019	40.17
								Account 705.05 - Professional Services Computer Access Line Fees Totals	Invoice Transactions 2	<u>\$80.34</u>
Account 705.40 - Professional Services Advertising/Sponsorship										
7335 - HUNTINGTON NATIONAL BANK	Bucksense Inc	Banner Advertising for HIV Prevention on Grindr	Paid by Check # 656453		11/13/2019	11/13/2019	11/19/2019		11/19/2019	500.00
50323 - LAMAR COMPANIES	110790197,	110790196, 110790198	Edit		10/21/2019	11/20/2019	11/20/2019			6,024.00
52620 - WDPN-AM/ WDJQ-FM RADIO STATIONS	8483-2	Q92 Radio Ads, HIV Prevention	Edit		10/31/2019	11/20/2019	11/20/2019			1,414.00
								Account 705.40 - Professional Services Advertising/Sponsorship Totals	Invoice Transactions 3	<u>\$7,938.00</u>
Account 706.36 - Contract Service Health Contract Grant Expend										
26624 - SANDRA L GUIST	May-Oct1 9 HIV	Reimbursement for RAG Services	Paid by Check # 656055		11/01/2019	11/01/2019	11/07/2019		11/07/2019	143.11
85 - ALLIANCE CITY HEALTH DEPT	Oct19 HIV Grant	FY19 HIV Sub-grantee	Paid by Check # 656531		11/04/2019	11/12/2019	11/21/2019		11/21/2019	1,983.80
38878 - NEW PHILADELPHIA CITY HEALTH DEPARTMENT	Oct19 HIV Grant	FY19 HIV Sub-grantee	Edit		10/31/2019	11/12/2019	11/12/2019			7,878.56
								Account 706.36 - Contract Service Health Contract Grant Expend Totals	Invoice Transactions 3	<u>\$10,005.47</u>
Account 713.13 - Utilities Telephone										
51874 - VERIZON WIRELESS	9840798660	Cell Phone Service for LTC, DIS and EIS	Paid by Check # 656491		10/23/2019	11/15/2019	11/19/2019		11/19/2019	50.96
								Account 713.13 - Utilities Telephone Totals	Invoice Transactions 1	<u>\$50.96</u>
Account 734.13 - Supplies Freight										
25372 - ETR ASSOCIATES	257151	HIV Supplies - Pamphletts	Edit		11/20/2019	11/20/2019	11/20/2019			62.56
								Account 734.13 - Supplies Freight Totals	Invoice Transactions 1	<u>\$62.56</u>
Account 734.58 - Supplies Miscellaneous Supplies										
25372 - ETR ASSOCIATES	257151	HIV Supplies - Pamphletts	Edit		11/20/2019	11/20/2019	11/20/2019			390.99
								Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 1	<u>\$390.99</u>
Account 772.40 - Travel Meals, Lodging, Plane, etc.										
52666 - SHAMEEM AHMAD	10/27/19 Travel	DIS Training, 10/27/19 - 11/1/19, Columbus, OH	Paid by Check # 656145		11/06/2019	11/06/2019	11/12/2019		11/12/2019	174.52
7335 - HUNTINGTON NATIONAL BANK	Drury Hotel	DIS/LTC Mtg, Grant Mtg, 10/8/19-10/9/19, Columbus, OH	Paid by Check # 656448		11/13/2019	11/13/2019	11/19/2019		11/19/2019	122.00



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 2318 - HIV Prevention										
Department 301001 - Health - Administration										
Account 772.40 - Travel Meals, Lodging, Plane, etc.										
7335 - HUNTINGTON NATIONAL BANK	Fairfield Inn	Transforming Care HIV Conference, 10/16-10/18/19, Columbus, OH	Paid by Check # 656450		11/13/2019	11/13/2019	11/19/2019		11/19/2019	244.00
							Account 772.40 - Travel Meals, Lodging, Plane, etc. Totals		Invoice Transactions 3	<u>\$540.52</u>
							Department 301001 - Health - Administration Totals		Invoice Transactions 14	<u>\$19,068.84</u>
							Fund 2318 - HIV Prevention Totals		Invoice Transactions 14	<u>\$19,068.84</u>
Fund 2319 - Early Intervention Services										
Department 301001 - Health - Administration										
Account 705.05 - Professional Services Computer Access Line Fees										
51874 - VERIZON WIRELESS	EIS Surface	INVOICE #9840806759	Paid by Check # 656405		10/23/2019	11/15/2019	11/18/2019		11/18/2019	57.59
							Account 705.05 - Professional Services Computer Access Line Fees Totals		Invoice Transactions 1	<u>\$57.59</u>
Account 713.13 - Utilities Telephone										
51874 - VERIZON WIRELESS	9840798660	Cell Phone Service for LTC, DIS and EIS	Paid by Check # 656491		10/23/2019	11/15/2019	11/19/2019		11/19/2019	50.96
							Account 713.13 - Utilities Telephone Totals		Invoice Transactions 1	<u>\$50.96</u>
Account 734.12 - Supplies Outside Printing										
1504 - PPI GRAPHICS	122633	SWAP Decal Stickers	Edit		11/04/2019	11/20/2019	11/20/2019			375.00
							Account 734.12 - Supplies Outside Printing Totals		Invoice Transactions 1	<u>\$375.00</u>
Account 734.17 - Supplies Equipment (\$0.00 - \$999.99)										
51874 - VERIZON WIRELESS	Samsung Tab	INVOICE #9840806759	Paid by Check # 656405		10/23/2019	11/15/2019	11/18/2019		11/18/2019	529.99
							Account 734.17 - Supplies Equipment (\$0.00 - \$999.99) Totals		Invoice Transactions 1	<u>\$529.99</u>
Account 734.58 - Supplies Miscellaneous Supplies										
52628 - DAVE PURCHASE PROJECT/NASEN	21600	SWAP Supplies	Edit		10/23/2019	11/20/2019	11/20/2019			4,050.85
43051 - SYNCB/AMAZON	449483745744	Plastic Grocery T-shirt carryout bags for SWAP Program	Edit		10/16/2019	01/05/2020	11/20/2019			119.96
							Account 734.58 - Supplies Miscellaneous Supplies Totals		Invoice Transactions 2	<u>\$4,170.81</u>
Account 734.71 - Supplies Computer Equip (\$0-\$999.99)										
43051 - SYNCB/AMAZON	443648358678	Samsung Tab S6 Bookcover Keyboard	Edit		10/31/2019	01/05/2020	11/20/2019			179.99
							Account 734.71 - Supplies Computer Equip (\$0-\$999.99) Totals		Invoice Transactions 1	<u>\$179.99</u>
Account 772.40 - Travel Meals, Lodging, Plane, etc.										
52511 - DAVID MCCARTNEY	10/16/19 Travel	Transforming Care HIV Conf, 10/19/19-10/18/19, Columbus, OH	Paid by Check # 656172		11/06/2019	11/06/2019	11/12/2019		11/12/2019	21.07
7335 - HUNTINGTON NATIONAL BANK	Fairfield Hotel	Transforming Care HIV Conf, 10/19/19-	Paid by Check # 656452		11/13/2019	11/13/2019	11/19/2019		11/19/2019	244.00



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

10/18/19, Columbus,
OH

Account **772.40 - Travel Meals, Lodging, Plane, etc.** Totals
Department **301001 - Health - Administration** Totals
Fund **2319 - Early Intervention Services** Totals

Invoice Transactions **2**
Invoice Transactions **9**
Invoice Transactions **9**

<u>\$265.07</u>
<u>\$5,629.41</u>
<u>\$5,629.41</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 2320 - Nursing Clinic Activity Fund										
Department 303002 - Travel Clinic										
Account 734.58 - Supplies Miscellaneous Supplies										
52628 - DAVE PURCHASE PROJECT/NASEN	21630	SWAP Program Supplies	Edit		10/28/2019	11/20/2019	11/20/2019			3,075.60
16175 - GLAXOSMITHKLINE PHARM	8253022635	Private Vaccine/Travel	Edit		11/05/2019	01/04/2020	11/20/2019			5,903.40
26625 - SANOFI PASTEUR INC	913746138	Private Vaccine/Travel	Edit		11/05/2019	02/03/2020	11/20/2019			4,720.99
							Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions	3	<u>\$13,699.99</u>
							Department 303002 - Travel Clinic Totals	Invoice Transactions	3	<u>\$13,699.99</u>
							Fund 2320 - Nursing Clinic Activity Fund Totals	Invoice Transactions	3	<u>\$13,699.99</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 2321 - Get Vaccinated Ohio (IAP)										
Department 301001 - Health - Administration										
Account 706.36 - Contract Service Health Contract Grant Expend										
85 - ALLIANCE CITY HEALTH DEPT	Oct19 GV Grant	FY20 Get Vaccinated Grant	Paid by Check # 656531		11/04/2019	11/12/2019	11/21/2019		11/21/2019	2,448.00
1800 - STARK COUNTY HEALTH DEPARTMENT	Oct19 GV Grant	FY20 Get Vaccinated Grant	Paid by Check # 656592		11/04/2019	11/12/2019	11/21/2019		11/21/2019	3,452.00
Account 706.36 - Contract Service Health Contract Grant Expend Totals								Invoice Transactions	2	<u>\$5,900.00</u>
Department 301001 - Health - Administration Totals								Invoice Transactions	2	<u>\$5,900.00</u>
Fund 2321 - Get Vaccinated Ohio (IAP) Totals								Invoice Transactions	2	<u>\$5,900.00</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2322 - Dental Sealant											
Department 301001 - Health - Administration											
Account 705.06 - Professional Services Other Professional Services											
40279 - ALISON GIAMMARCO	Oct19 Dental	Dental Hygienist Services for 2019	Paid by Check # 656052		10/29/2019	11/01/2019	11/07/2019		11/07/2019	1,403.65	
38676 - ANNA MAYLE	Oct19 Dental	Dental Hygienist Services for 2019	Paid by Check # 656066		11/01/2019	11/01/2019	11/07/2019		11/07/2019	1,161.13	
20238 - MEREDITH ROBESON, D.D.S	Nov19 Dental	Dentist Services for 2019	Edit		11/18/2019	11/19/2019	11/19/2019			200.00	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 3	<u>\$2,764.78</u>
Account 705.11 - Professional Services EQ/Office Equipment Repair											
165 - ASEPTICO	647476	Repairs as needed in 2019	Edit		10/21/2019	11/21/2019	11/21/2019			30.40	
									Account 705.11 - Professional Services EQ/Office Equipment Repair Totals	Invoice Transactions 1	<u>\$30.40</u>
Account 734.13 - Supplies Freight											
29972 - PULPDENT CORPORATION	2040961	Dental Supplies	Paid by Check # 656315		08/26/2019	09/26/2019	11/15/2019		11/15/2019	8.38	
9242 - HENRY SCHEIN INC.	70846745	Dental Supplies, as needed in 2019	Edit		11/07/2019	11/20/2019	11/20/2019			11.48	
165 - ASEPTICO	647476	Repairs as needed in 2019	Edit		10/21/2019	11/21/2019	11/21/2019			3.81	
									Account 734.13 - Supplies Freight Totals	Invoice Transactions 3	<u>\$23.67</u>
Account 734.58 - Supplies Miscellaneous Supplies											
29972 - PULPDENT CORPORATION	2040961	Dental Supplies	Paid by Check # 656315		08/26/2019	09/26/2019	11/15/2019		11/15/2019	383.16	
9242 - HENRY SCHEIN INC.	70846745	Dental Supplies, as needed in 2019	Edit		11/07/2019	11/20/2019	11/20/2019			177.72	
									Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 2	<u>\$560.88</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 9	<u>\$3,379.73</u>
									Fund 2322 - Dental Sealant Totals	Invoice Transactions 9	<u>\$3,379.73</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 2324 - NALOXONE ACCESS GRANT FUND										
Department 301001 - Health - Administration										
Account 734.11 - Supplies Miscellaneous Office Supplies										
43051 - SYNCB/AMAZON	685489677656	Office Supplies for Naloxone Grant	Edit		10/25/2019	01/05/2020	11/20/2019			134.53
							Account 734.11 - Supplies Miscellaneous Office Supplies Totals	Invoice Transactions	1	<u>\$134.53</u>
Account 772.20 - Travel Registration/Tuition										
52747 - DIGITAL COMPLIANCE	30593	Bloodbored Pathogen Training Online Course	Edit		11/05/2019	11/20/2019	11/20/2019			39.98
							Account 772.20 - Travel Registration/Tuition Totals	Invoice Transactions	1	<u>\$39.98</u>
							Department 301001 - Health - Administration Totals	Invoice Transactions	2	<u>\$174.51</u>
							Fund 2324 - NALOXONE ACCESS GRANT FUND Totals	Invoice Transactions	2	<u>\$174.51</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 2327 - Lead Assessment Fund										
Department 301001 - Health - Administration										
Account 705.06 - Professional Services Other Professional Services										
50260 - ACCURATE ANALYTICAL TESTING	L142304	Dust/Soil Sample Analysis for Lead Based Paint Testing	Edit		10/22/2019	11/21/2019	11/20/2019			72.00
							Account 705.06 - Professional Services Other Professional Services Totals		Invoice Transactions 1	<u>\$72.00</u>
							Department 301001 - Health - Administration Totals		Invoice Transactions 1	<u>\$72.00</u>
							Fund 2327 - Lead Assessment Fund Totals		Invoice Transactions 1	<u>\$72.00</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2331 - Air Pollution (134)											
Department 301001 - Health - Administration											
Account 705.06 - Professional Services Other Professional Services											
7974 - GUARDIAN ALARM CO.	20579157	Monthly alarm monitoring fee - APC monitoring site	Edit		11/14/2019	11/20/2019	11/20/2019			441.00	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 1	<u>441.00</u>
Account 705.11 - Professional Services EQ/Office Equipment Repair											
52335 - INTER-MOUNTAIN LABORATORIES, INC	175825	Equipment Service - Digital Barometer (APC)	Edit		10/17/2019	11/20/2019	11/20/2019			115.00	
42568 - MESA LABS	INV-334217	Air monitoring equipment repairs and service, as needed in 2019	Edit		09/06/2019	11/20/2019	11/20/2019			1,071.00	
									Account 705.11 - Professional Services EQ/Office Equipment Repair Totals	Invoice Transactions 2	<u>\$1,186.00</u>
Account 713.12 - Utilities Electric											
1366 - OHIO EDISON CO.	Oct19 APC Electr	110 033 872 497	Paid by Check # 656576		11/05/2019	11/26/2019	11/21/2019		11/21/2019	96.10	
									Account 713.12 - Utilities Electric Totals	Invoice Transactions 1	<u>\$96.10</u>
Account 713.13 - Utilities Telephone											
51874 - VERIZON WIRELESS	9840806954	APC Cell Phone Service, Staff Field Work	Paid by Check # 656603		10/23/2019	11/08/2019	11/21/2019		11/21/2019	172.98	
									Account 713.13 - Utilities Telephone Totals	Invoice Transactions 1	<u>\$172.98</u>
Account 734.13 - Supplies Freight											
52335 - INTER-MOUNTAIN LABORATORIES, INC	175825	Equipment Service - Digital Barometer (APC)	Edit		10/17/2019	11/20/2019	11/20/2019			13.62	
42568 - MESA LABS	INV-334217	Air monitoring equipment repairs and service, as needed in 2019	Edit		09/06/2019	11/20/2019	11/20/2019			42.00	
36075 - TISCH ENVIRONMENTAL INC	30181, 30248	Machine parts and supplies, as needed in 2019	Edit		11/01/2019	11/20/2019	11/20/2019			25.25	
39452 - UPS	E11A07429,	E11A07459	Edit		10/19/2019	11/20/2019	11/20/2019			76.42	
									Account 734.13 - Supplies Freight Totals	Invoice Transactions 4	<u>\$157.29</u>
Account 734.57 - Supplies Machine Parts and Supplies											
36075 - TISCH ENVIRONMENTAL INC	30181, 30248	Machine parts and supplies, as needed in 2019	Edit		11/01/2019	11/20/2019	11/20/2019			1,720.00	
									Account 734.57 - Supplies Machine Parts and Supplies Totals	Invoice Transactions 1	<u>\$1,720.00</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 10	<u>\$3,773.37</u>
									Fund 2331 - Air Pollution (134) Totals	Invoice Transactions 10	<u>\$3,773.37</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 2351 - Food Protection Program										
Department 301001 - Health - Administration										
Account 747.14 - Refunds, Claims and Reimbursements Reimbursements										
1941 - TREASURER STATE OF OHIO	Oct19 FSO	2019 Food Service Operation Reimb. to the State, as needed	Paid by Check # 656600		11/12/2019	11/12/2019	11/21/2019		11/21/2019	28.00
							Account 747.14 - Refunds, Claims and Reimbursements Reimbursements Totals	Invoice Transactions	1	\$28.00
							Department 301001 - Health - Administration Totals	Invoice Transactions	1	\$28.00
							Fund 2351 - Food Protection Program Totals	Invoice Transactions	1	\$28.00



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2354 - Solid Waste Program											
Department 307001 - Environmental Health Administration											
Account 705.06 - Professional Services Other Professional Services											
279 - BRECHBUHLER SCALES INC.	01077590	Repairs to scales at the Recycle Center	Edit		10/08/2019	11/20/2019	11/20/2019			337.55	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 1	<u>337.55</u>
Account 734.17 - Supplies Equipment (\$0.00 - \$999.99)											
21121 - GRAINGER	9264917825	9264917817, 9264917809	Edit		09/16/2019	11/20/2019	11/20/2019			559.12	
									Account 734.17 - Supplies Equipment (\$0.00 - \$999.99) Totals	Invoice Transactions 1	<u>559.12</u>
Account 734.21 - Supplies Fuels											
38997 - MATHESON TRI-GAS INC	20602743	Propane for Recycling Center, as needed in 2019	Edit		10/28/2019	11/27/2019	11/20/2019			87.90	
									Account 734.21 - Supplies Fuels Totals	Invoice Transactions 1	<u>\$87.90</u>
Account 734.52 - Supplies Uniform Supplies											
1598 - RED WING SHOE STORE	524-2-45198	524-2-45959	Edit		10/14/2019	11/20/2019	11/20/2019			150.00	
									Account 734.52 - Supplies Uniform Supplies Totals	Invoice Transactions 1	<u>\$150.00</u>
Account 758.47 - Capital Outlay Computer Equipment \$1000 - \$5000											
9789 - DELL MARKETING L.P.	10347824732	Dell Latitude 5501 Laptop for Recycling Center	Edit		10/22/2019	11/21/2019	11/20/2019			1,463.06	
									Account 758.47 - Capital Outlay Computer Equipment \$1000 - \$5000 Totals	Invoice Transactions 1	<u>\$1,463.06</u>
									Department 307001 - Environmental Health Administration Totals	Invoice Transactions 5	<u>\$2,597.63</u>
									Fund 2354 - Solid Waste Program Totals	Invoice Transactions 5	<u>\$2,597.63</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 4501 - Capital Projects											
Department 301001 - Health - Administration											
Account 705.13 - Professional Services Building Maintenance											
883 - HZW ENVIRONMENTAL CONSULTANTS	A19045-01	Asbestos dust-wipe sampling and report for CCPH	Edit		11/10/2019	11/20/2019	11/20/2019			1,454.00	
									Account 705.13 - Professional Services Building Maintenance Totals	Invoice Transactions 1	<u>\$1,454.00</u>
Account 734.18 - Supplies Furniture/Fixtures (\$0-\$999.99)											
43051 - SYNCB/AMAZON	683896384353	Varidesk Standing Desk, APC (Molnar)	Edit		11/08/2019	01/05/2020	11/20/2019			650.00	
									Account 734.18 - Supplies Furniture/Fixtures (\$0-\$999.99) Totals	Invoice Transactions 1	<u>\$650.00</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 2	<u>\$2,104.00</u>
									Fund 4501 - Capital Projects Totals	Invoice Transactions 2	<u>\$2,104.00</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 7601 - Health Fund										
Department 301001 - Health - Administration										
Account 705.05 - Professional Services Computer Access Line Fees										
51874 - VERIZON WIRELESS	9840992928	Monthly hot spot	Paid by Check		10/26/2019	11/18/2019	11/19/2019		11/19/2019	40.17
			# 656491							
							Account 705.05 - Professional Services Computer Access Line Fees Totals		Invoice Transactions 1	<u>40.17</u>
Account 705.06 - Professional Services Other Professional Services										
52602 - DEANS FUNERAL HOME LIMITED	G.Ullum Indigent	Indigent Cremation: Gary Ullum, DOD: 11/04/2019	Edit		11/14/2019	11/20/2019	11/20/2019			495.00
52602 - DEANS FUNERAL HOME LIMITED	B.Holder Indigen	Indigent Cremation for Brian Holder, DOD: 10/22/2019	Edit		11/06/2019	11/20/2019	11/20/2019			495.00
50276 - MARK VRABEL FUNERAL HOME	D.Schmidt Indige	Indigent Cremation for Donald Schmidt, DOD: 10/07/2019	Edit		11/06/2019	11/20/2019	11/20/2019			495.00
51831 - PUBLIC HEALTH ACCREDITATION BOARD	INV-41043	Yearly Accreditation Fee	Edit		10/31/2019	11/20/2019	11/20/2019			5,600.00
39066 - WALTNER - SIMCHAK FUNERAL HOME	H.Blyer Indigent	Indigent Cremation: Herbert Blyer, DOD: 10/16/19	Edit		10/30/2019	11/20/2019	11/20/2019			495.00
							Account 705.06 - Professional Services Other Professional Services Totals		Invoice Transactions 5	<u>\$7,580.00</u>
Account 705.14 - Professional Services Maintenance Contracts										
27986 - R & G JANITORIAL, INC.	3173	Monthly Cleaning Services (Oct-Dec)	Paid by Check		10/31/2019	11/06/2019	11/13/2019		11/13/2019	2,000.00
493 - COPECO INC	21AR920492	6 Copiers Maintenance	Edit		11/04/2019	11/19/2019	11/19/2019			2,045.19
							Account 705.14 - Professional Services Maintenance Contracts Totals		Invoice Transactions 2	<u>\$4,045.19</u>
Account 706.18 - Contract Service Car Wash										
1597 - RED CARPET CAR WASH	Oct19 Car Washes	Car Washes, as needed	Edit		10/31/2019	11/20/2019	11/20/2019			4.25
							Account 706.18 - Contract Service Car Wash Totals		Invoice Transactions 1	<u>\$4.25</u>
Account 734.10 - Supplies Postage										
51769 - CANTON DATA PRINT, LLC	5-19 VS, 6-19 VS	7-19 VS	Paid by Check		11/14/2019	11/14/2019	11/21/2019		11/21/2019	1,044.08
							Account 734.10 - Supplies Postage Totals		Invoice Transactions 1	<u>\$1,044.08</u>
Account 734.11 - Supplies Miscellaneous Office Supplies										
905 - INDEPENDENCE BUSINESS SUPPLY	1699004-0	Office Supplies for VS, Bleach for the Lab	Edit		11/14/2019	11/20/2019	11/20/2019			78.68
51852 - IPRINT TECHNOLOGIES	639986	Printer cartridges as needed	Edit		10/17/2019	11/20/2019	11/20/2019			84.00
							Account 734.11 - Supplies Miscellaneous Office Supplies Totals		Invoice Transactions 2	<u>\$162.68</u>
Account 734.13 - Supplies Freight										
18580 - CANTON HOTEL & RESTAURANT SUPPLY	368780	Paper towels and toilet paper	Edit		11/15/2019	11/20/2019	11/20/2019			4.00
							Account 734.13 - Supplies Freight Totals		Invoice Transactions 1	<u>\$4.00</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 7601 - Health Fund										
Department 301001 - Health - Administration										
Account 734.52 - Supplies Uniform Supplies										
1598 - RED WING SHOE STORE	524-2-45198	524-2-45959	Edit		10/14/2019	11/20/2019	11/20/2019			143.99
							Account 734.52 - Supplies Uniform Supplies Totals	Invoice Transactions 1		\$143.99
Account 734.58 - Supplies Miscellaneous Supplies										
18580 - CANTON HOTEL & RESTAURANT SUPPLY	368780	Paper towels and toilet paper	Edit		11/15/2019	11/20/2019	11/20/2019			91.49
							Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 1		\$91.49
Account 747.14 - Refunds, Claims and Reimbursements Reimbursements										
1364 - OHIO DIVISION OF REAL ESTATE	Oct19 Burial Per	Burial Permits Reimbursements	Paid by Check # 656575		11/13/2019	11/13/2019	11/21/2019		11/21/2019	310.00
							Account 747.14 - Refunds, Claims and Reimbursements Reimbursements Totals	Invoice Transactions 1		\$310.00
Account 772.20 - Travel Registration/Tuition										
41365 - ANNMARIE BUTUSOV	Tuition Reimb	Tuition Reimbursement per Health Code	Paid by Check # 656149		11/06/2019	11/06/2019	11/12/2019		11/12/2019	400.00
							Account 772.20 - Travel Registration/Tuition Totals	Invoice Transactions 1		\$400.00
							Department 301001 - Health - Administration Totals	Invoice Transactions 17		\$13,825.85
Department 303001 - Nurses										
Account 705.06 - Professional Services Other Professional Services										
52629 - LATOYA DICKENS-JONES	4-2019	Nurse Practitioner Services, as needed	Paid by Check # 656158		11/01/2019	11/06/2019	11/12/2019		11/12/2019	124.18
51158 - JON ELIAS M.D.	Oct-19	Medical Director Services (Oct-Dec)	Paid by Check # 656207		11/01/2019	11/06/2019	11/13/2019		11/13/2019	1,000.00
							Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 2		\$1,124.18
Account 713.13 - Utilities Telephone										
177 - AT&T	330 454766410	Nursing 2nd Fax Line	Paid by Check # 655683		10/16/2019	11/06/2019	10/30/2019		10/30/2019	41.22
							Account 713.13 - Utilities Telephone Totals	Invoice Transactions 1		\$41.22
							Department 303001 - Nurses Totals	Invoice Transactions 3		\$1,165.40
Department 304001 - Lab										
Account 705.06 - Professional Services Other Professional Services										
34284 - REAM & HAAGER LABORATORY	4337722, 4336474	4336286	Edit		10/22/2019	11/20/2019	11/20/2019			72.00
51563 - STERICYCLE	1009483639	Infectious Waste Disposal, Lab	Edit		10/31/2019	11/30/2019	11/20/2019			91.50
							Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 2		\$163.50
Account 734.13 - Supplies Freight										
7835 - FISHER HEALTH CARE	1654737	Laboratory Clinic Supplies	Edit		10/24/2019	11/20/2019	11/20/2019			50.51
24799 - IDEXX DISTRIBUTION INC	3055152982	Water Testing Supplies	Edit		10/24/2019	11/25/2019	11/20/2019			102.26



Accounts Payable by G/L Distribution Report

G/L Date Range 10/24/19 - 11/21/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 7601 - Health Fund											
Department 304001 - Lab											
Account 734.13 - Supplies Freight											
2067 - WEBER SCIENTIFIC	858403, 856523	Lab Supplies for Non Clinic Programs	Edit		10/07/2019	11/20/2019	11/20/2019			84.51	
									Account 734.13 - Supplies Freight Totals	Invoice Transactions 3	<u>\$237.28</u>
Account 734.58 - Supplies Miscellaneous Supplies											
7335 - HUNTINGTON NATIONAL BANK	20714976	Personal Protection Equipment, Lab - Ansell # 656372	Paid by Check		10/24/2019	11/13/2019	11/18/2019		11/18/2019	113.40	
7835 - FISHER HEALTH CARE	1654737	Laboratory Clinic Supplies	Edit		10/24/2019	11/20/2019	11/20/2019			726.96	
21121 - GRAINGER	9353299804	Thermometer for the lab	Edit		11/12/2019	12/12/2019	11/20/2019			90.64	
24799 - IDEXX DISTRIBUTION INC	3055152982	Water Testing Supplies	Edit		10/24/2019	11/25/2019	11/20/2019			1,746.64	
905 - INDEPENDENCE BUSINESS SUPPLY	1699004-0	Office Supplies for VS, Bleach for the Lab	Edit		11/14/2019	11/20/2019	11/20/2019			9.62	
43051 - SYNCB/AMAZON	457459887678	UV Light for Water Backup Bulbs	Edit		10/04/2019	01/05/2020	11/20/2019			48.52	
2067 - WEBER SCIENTIFIC	858403, 856523	Lab Supplies for Non Clinic Programs	Edit		10/07/2019	11/20/2019	11/20/2019			851.36	
									Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 7	<u>\$3,587.14</u>
									Department 304001 - Lab Totals	Invoice Transactions 12	<u>\$3,987.92</u>
									Fund 7601 - Health Fund Totals	Invoice Transactions 32	<u>\$18,979.17</u>
									Grand Totals	Invoice Transactions 118	<u>\$138,978.11</u>

* = Prior Fiscal Year Activity



Public Health
Prevent, Promote, Protect.

Canton City Public Health

Board of Health Meeting
Monday, November 25, 2019 @ 12:00pm – Board Room
Miscellaneous Items

1. Updated Position Classification Schedule

**Canton City Public Health
Position Classification Schedule as of November 25, 2019**

ADMINISTRATION & VITAL STATISTICS DIVISION

Classification	Code	Allowed # of Employees	Employed by CCHD	Pay Range
Health Commissioner	825	1	1	10
Public Health Clerk II	830	4	1	2
Public Health Clerk I	831		2	1
Public Health Clerk I (Part-time hourly)	834			PT1
Public Health Technician (Part-time hourly)	898			PT11
Fiscal Manager	852	1	1	7
Executive Assistant	853	1	1	4
		7	6	

Canton City Public Health
Position Classification Schedule as of November 25, 2019

AIR POLLUTION CONTROL DIVISION

Classification	Code	Allowed # of Employees	Employed by CCHD	Pay Range
APC Director	835	1	1	8
APC Permitting & Compliance Supervisor	844	7		7
APC Engineer	836		6	6
APC Engineering Technician I	839		1	5
APC Engineering Technician II	847			6
APC Monitoring & Inspection Supervisor	838	3	1	6
APC Monitoring & Inspection Technician	846		2	5
Public Health Clerk I	831	1		1
Public Health Clerk II	830			2
Public Health Clerk (Part-time Hourly)	834			PT1
APC Technical Assistant (Part-time hourly)	801			PT3
APC Technician (Part-time Hourly)	851	2		PT11

14

11

**Canton City Public Health
Position Classification Schedule as of November 25, 2019**

ENVIRONMENTAL HEALTH DIVISION

Classification	Code	Allowed # of Employees	Employed by CCHD	Pay Range
Director of Environmental Health	845	1		R8
Director of Environmental Health - No MPH	800		1	R7
Staff Sanitarian I	885	10	4	R4
Staff Sanitarian II	855		2	R5
Staff Sanitarian III	856		2	R6
Administrative Specialist III	813	1	1	R4
Public Health Clerk I (Part-time hourly)	834	1		PT1
Recycling Center Manager	849	4	1	R3
Environmental Health Technician	854			R3
Public Health Technician II (Part-time hourly)	899			PT3
Recycling Public Health Technician (Part-time hourly)	853		2	PT13
Public Health Technician (Part-time hourly)	898			PT11
		17	13	

**Canton City Public Health
Position Classification Schedule as of November 25, 2019**

LABORATORY DIVISION

Classification	Code	Allowed # of Employees	Employed by CCHD	Pay Range
Laboratory Director	872	1	1	7
Laboratory Technician	868	3	1	4
Laboratory Technician I	867		4	
Laboratory Technician II	870		5	
Laboratory Technician (Part-time Hourly)	869		1	PT4
Laboratory Helper & Assistant	871	1		PT11
		5	3	

**Canton City Public Health
Position Classification Schedule as of November 25, 2019**

NURSING DIVISION

Classification	Code	Allowed # of Employees	Employed by CCHD	Pay Range
Director of Nursing	880	1	1	8
Staff Nurse II	881	7	6	5
Staff Nurse III	892		0	6
Disease Intervention Specialist	885		1	6
Linkage to Care Specialist (Part-Time Hourly)	902	1	1	PT5
Health Services Coordinator	882	1	1	5
Office Manager	875	1	1	5
Public Health Clerk I	831	2		1
Public Health Clerk II	830			2
Clinical Receptionist/Office Assistant	863		2	2
Advanced Nurse Practitioner- PT (Part-time hourly)	874	1		PT10
Family Nurse Practitioner/Nursing Supervisor (Staff Nurse III)	900	1	1	7
Early Intervention Specialist Navigator	903	1	1	5
Medical Services Director (Part-time Salary)	829	1		9
Clinic Physician (Part-time Hourly)	883	2		PT12
Public Health Nurse (Part-time Hourly)	893	3		PT5

**Canton City Public Health
Position Classification Schedule as of November 25, 2019**

NURSING DIVISION

Classification	Code	Allowed # of Employees	Employed by CCHD	Pay Range
Public Health Clerk I (Part-time Hourly)	834	1		PT1
Interpreter (Part-time Hourly)	878	1		PT4 (Clinic Assistant)
Public Health Intervention Specialist	879	2		
Dental Program Manager (Part-time Hourly)	877	1	1	PT4 (Clinic Assistant)
		27	16	

**Canton City Public Health
Position Classification Schedule as of November 25, 2019**

OFFICE OF PUBLIC HEALTH INFORMATION DIVISION

Classification	Code	Allowed # of Employees	Employed by CCHD	Pay Range
Office of Public Health Information Director	New	1		R8
Performance Improvement and Accreditation Coordinator	New	1		R5
Public Health Technician (Part-time hourly)	898	1		PT11
Epidemiologist I	896	1		5
Epidemiologist II	859		1	6
Outreach Specialist	864	1	1	PT2
Preparedness Coordinator	824	1	1	R5
		6	3	

**Canton City Public Health
Position Classification Schedule as of November 25, 2019**

WOMEN, INFANTS & CHILDREN DIVISON

Classification	Code	Allowed # of Employees	Employed by CCHD	Pay Range
WIC Director/Community Dietitian	888	1	1	7
WIC Dietitian	890	3	2	5
WIC Dietitian III	876		1	6
WIC Assistant	828	4	3	2
WIC Dietitian (Part-time Hourly)	889	2	1	PT5
WIC Breastfeeding Coordinator	886	1	1	6
WIC Peer Helper (Part-time hourly)	887	10	3	PT13
WIC Clinic Assistant	895	2		2
WIC Assistant (Part-time Hourly)	826	1		PT2
		24	12	

**Canton City Public Health
Position Classification Schedule as of November 25, 2019**

THRIVE

Classification	Code	Allowed # of Employees	Employed by CCHD	Pay Range
Project Manager	873	1	1	7
Executive Assistant	853	1	1	4
Epidemiologist I	896	1	1	5
Epidemiologist II	859			6
Pathways Community HUB Coordinator	848	1	1	4
Neighborhood Navigator/HUB Assistant	901	1	1	2
Project Coordinator PT	824	1		PT6

Canton City Public Health - 2020 Budget Requested

Health Funds		REVENUES	EXPENSES	Difference
7601.301001	Admin/VS	\$444,950	\$800,681	(\$355,731)
7601.303001	Nursing	\$0	\$572,940	(\$572,940)
7601.304001	Lab	\$32,000	\$283,208	(\$251,208)
7601.306001	APC	\$0	\$40,000	(\$40,000)
7601.307001	EH	\$0	\$319,199	(\$319,199)
7601.308001	OPHI	\$0	\$136,236	(\$136,236)
		\$476,950	\$2,152,264	(\$1,675,314)

Special Funds		REVENUES	EXPENSES	Difference
2312	STD Control Program	\$35,551	\$75,570	(\$40,019)
2313	Local Health	\$56,300	\$85,888	(\$29,588)
2314	Infant Mortality Reduction	\$1,510,000	\$1,646,268	(\$136,268)
2316	WIC	\$1,302,500	\$1,356,604	(\$54,104)
2318	HIV Prevention	\$226,193	\$252,366	(\$26,173)
2319	Early Intervention Services	\$115,740	\$115,740	\$0
2320.303001	Clinic	\$19,450	\$17,197	\$2,253
2320.303002	Clinic	\$73,100	\$87,133	(\$14,033)
2320.303004	Dental	\$35,250	\$28,648	\$6,602
2321	Get Vaccinated (IAP)	\$108,946	\$108,801	\$145
2322	Dental Sealant	\$57,988	\$107,367	(\$49,379)
2323	PREP	\$147,532	\$141,728	\$5,804
2324	Naloxone Access Grant	\$83,000	\$71,468	\$11,532
2327	Lead Assessment	\$1,200	\$13,254	(\$12,054)
2328	PHEP	\$91,000	\$96,273	(\$5,273)
2329	Smoke Free	\$1,200	\$2,628	(\$1,428)
2331	APC	\$806,707	\$960,681	(\$153,974)
2332	APC Penalty Fees	\$97,763	\$54,000	\$43,763
2335	Early Head Start	\$16,000	\$14,243	\$1,757
2351	Food Protection Program	\$257,000	\$270,158	(\$13,158)
2353	Swimming Pools	\$5,250	\$5,356	(\$106)
2354.301001	Solid Waste	\$36,400	\$36,008	\$392
2354.307001	Recycle Center	\$87,000	\$105,963	(\$18,963)
2356	Body Art	\$600	\$4,203	(\$3,603)
		\$5,171,670	\$5,657,545	

Cash Balance Carryover
\$40,019
\$29,588
\$136,268
\$54,104
\$26,173
\$0
\$0
\$14,033
\$0
\$0
\$0
\$49,379
\$0
\$0
\$12,054
\$5,273
\$1,428
\$153,974
\$0
\$0
\$13,158
\$106
\$0
\$18,963
\$3,603
\$558,123

	REVENUES	EXPENSES
TOTALS	\$5,648,620	\$7,809,809

Amount asking from City	\$1,675,314
-------------------------	--------------------

		EXPENSES
5701.307001	Building Code	\$160,135

**A percentage of costs for some EH employees*

Canton City Public Health - 2020 Budget Requested

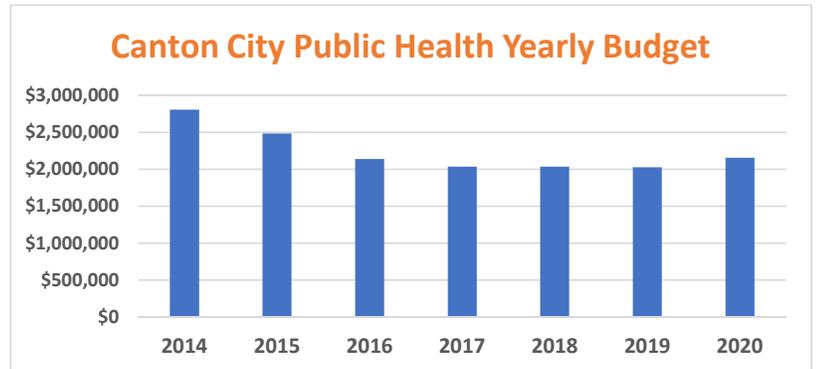
Health Fund 7601

	REVENUES		EXPENSES		
	TOTALS		Salary/Fringe	Other Expenses	TOTALS
301001 - Admin	444,950		369,929	430,752	\$800,681
303001 - Nursing	0		546,035	26,905	\$572,940
304001 - Lab	32,000		220,394	62,814	\$283,208
306001 - APC	0		0	40,000	\$40,000
307001 - EH	0		302,979	16,220	\$319,199
308001 - OPHI	0		124,386	11,850	\$136,236
TOTAL	\$476,950		\$1,563,723	\$588,541	\$2,152,264

REVENUES	476,950	
EXPENSES	2,152,264	
	-\$1,675,314	Asking from City

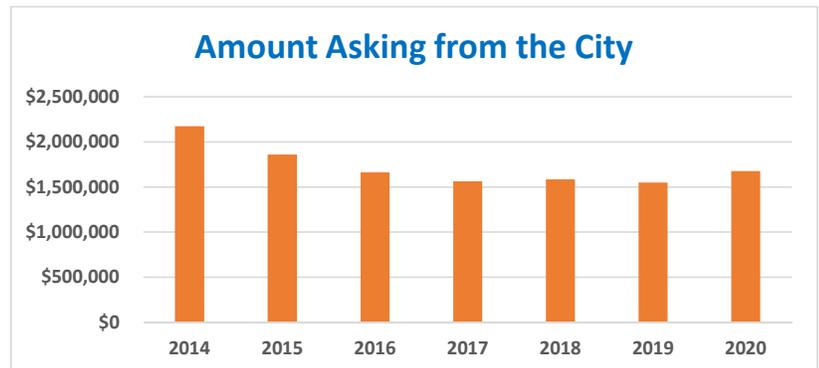
Health Department Budgets - General Fund

2014	\$2,804,407	2% Raise
2015	\$2,481,923	2% Raise
2016	\$2,135,513	No raise
2017	\$2,034,760	No raise
2018	\$2,033,252	No raise
2019	\$2,026,272	2% Raise
2020	\$2,152,264	2% Raise



Amount Asking from City

2014	\$2,174,607	
2015	\$1,857,123	-\$317,484
2016	\$1,662,913	-\$194,210
2017	\$1,563,410	-\$99,503
2018	\$1,583,752	\$20,342
2019	\$1,548,322	-\$35,431
2020	\$1,675,314	\$126,993



Canton City Public Health
7601.301001 - Health/Administration

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
533.14	Grants State Health Aid Subsidy	13,000	\$13,000
537.50	Shared Rev-State State ODH Reimbursement	12,000	\$6,400
544.03	Health Dept Laminations	500	\$450
544.05	Health Dept Record Fees	410,000	\$420,000
544.11	Health Dept Burial Permits	4,200	\$4,300
544.14	Health Dept Paternity Enhancement Reimburse	400	\$300
567.41	Reimbursements Miscellaneous	5,000	\$500
REVENUES Total		\$445,100	\$444,950
EXPENSES			
611.20	Salary and Wages Other Employees	\$249,166	\$240,732
611.25	Salary and Wages Holiday	\$11,417	\$10,685
621.51	Payroll Fringes Public Employees Retirement Syst	\$36,482	\$35,198
621.60	Payroll Fringes Hospitalization	\$53,907	\$53,976
621.61	Payroll Fringes Life Insurance	\$413	\$677
621.63	Payroll Fringes Worker's Compensation	\$8,328	\$7,794
621.65	Payroll Fringes Medicare	\$3,048	\$2,790
621.83	Payroll Fringes Sick Benefit Premium	\$19,315	\$18,077
TOTAL Personnel Costs		\$382,076	\$369,929
705.01	Professional Services, Audit Fees	0	10,000
705.05	Professional Services Computer Access Line Fees	492	500
705.06	Professional Services Other Professional Services	24,128	31,700
705.11	Professional Services, EQ/Equipment Repair	200	200
705.13	Professional Services Building Maintenance	3,500	3,500
705.14	Professional Services Maintenance Contracts	34,447	33,000
706.11	Contract Service Insurance	8,400	8,500
706.13	Contract Services, Membership and Dues	965	0
706.18	Contract Service Car Wash	128	128
713.11	Utilities Gas	8,000	8,250
713.12	Utilities Electric	36,210	37,000
726.55	Charges DMV Admin. Fees	2,009	2,009
734.10	Supplies Postage	3,000	3,000
734.11	Supplies Miscellaneous Office Supplies	6,405	7,000
734.12	Supplies Outside Printing	1,721	2,000
734.13	Supplies Freight	100	100
734.14	Supplies, Computer Supplies	100	100
734.17	Supplies Equipment (\$0.00 - \$999.99)	207	250
734.18	Supplies Furniture/Fixtures (\$0-\$999.99)	200	300
734.21	Supplies Fuels	8,500	9,000
734.58	Supplies Miscellaneous Supplies	4,050	4,500
734.71	Supplies, Computer Equipment (\$0-\$999.99)	45	100
747.14	Refunds, Claims and Reimbursements	226,000	244,000
758.48	Capital Outlay Furniture/Fixtures \$1000-\$5000	0	2,500
772.20	Travel Registration/Tuition	1,022	2,800
772.40	Travel Meals, Lodging, Plane, etc.	1,088	2,000
776.13	Membership dues & Fees Membership Dues and Fees	2,548	3,315
823.41	Advance Out - Due to Other Fund Advances Out	50,000	15,000
TOTAL Other Direct Costs		\$423,465	\$430,752
EXPENSES Total		\$805,541	\$800,681
REVENUE GRAND Totals:		445,100	444,950
EXPENSE GRAND Totals:		805,541	800,681
Grand Totals:		<u>-360,441</u>	<u>-355,731</u>

Canton City Public Health

7601.303001 - Nursing

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
		0	0
REVENUES Total		\$0	\$0
EXPENSES			
611.20	Salary and Wages Other Employees	378,179	357,341
611.21	Salary and Wages Overtime - Regular	400	400
611.25	Salary and Wages Holiday	17,347	15,861
621.51	Payroll Fringes Public Employees Retirement Syst	55,430	52,248
621.60	Payroll Fringes Hospitalization	68,850	75,585
621.61	Payroll Fringes Life Insurance	442	787
621.63	Payroll Fringes Worker's Compensation	12,653	11,569
621.65	Payroll Fringes Medicare	5,918	5,411
621.83	Payroll Fringes Sick Benefit Premium	29,347	26,833
TOTAL Personnel Costs		\$568,566	\$546,035
705.06	Professional Services Other Professional Services	17,830	18,000
705.14	Professional Services Maintenance Contracts	2,650	500
713.13	Utilities Telephone	504	510
734.11	Supplies Miscellaneous Office Supplies	500	500
734.12	Supplies Outside Printing	200	200
734.13	Supplies Freight	50	50
734.14	Supplies Computer Supplies	100	100
734.58	Supplies Miscellaneous Supplies	700	1,300
772.10	Travel Mileage	0	50
772.20	Travel Registration/Tuition	800	2,500
772.40	Travel Meals, Lodging, Plane, etc.	800	3,000
776.13	Membership dues & Fees	1,105	195
TOTAL Other Direct Costs		\$25,239	\$26,905
EXPENSES Total		\$593,805	\$572,940
REVENUE GRAND Totals:		0	0
EXPENSE GRAND Totals:		593,805	572,940
Grand Totals:		-\$593,805	-\$572,940

Canton City Public Health

7601.304001 - Laboratory

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
544.07	Health Dept Laboratory Services	32,000	32,000
REVENUES Total		\$32,000	\$32,000
EXPENSES			
611.20	Salary and Wages Other Employees	148,713	155,372
611.25	Salary and Wages Holiday	6,814	6,896
621.51	Payroll Fringes Public Employees Retirement Syst	21,774	22,718
621.60	Payroll Fringes Hospitalization	13,248	16,128
621.61	Payroll Fringes Life Insurance	254	230
621.63	Payroll Fringes Worker's Compensation	4,970	5,030
621.65	Payroll Fringes Medicare	2,325	2,353
621.83	Payroll Fringes Sick Benefit Premium	11,528	11,667
TOTAL Personnel Costs		\$209,626	\$220,394
705.06	Professional Services Other Professional Services	23,000	23,000
734.10	Supplies Postage	100	100
734.11	Supplies Miscellaneous Office Supplies	150	150
734.13	Supplies Freight	3,500	2,500
734.14	Supplies Computer Supplies	100	100
734.58	Supplies Miscellaneous Supplies	32,000	32,000
772.20	Travel Meals, Registration	100	1,000
772.40	Travel Meals, Lodging, Plane, etc.	700	1,000
776.13	Membership dues & Fees	150	2,964
TOTAL Other Direct Costs		\$59,800	\$62,814
EXPENSES Total		\$269,426	\$283,208
REVENUE GRAND Totals:		32,000	32,000
EXPENSE GRAND Totals:		269,426	283,208
Grand Totals:		-\$237,426	-\$251,208

Canton City Public Health
7601.306001 - Air Pollution Control

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
		0	0
	REVENUES Total	\$0	\$0
EXPENSES			
747.14	Refunds, Claims and Reimbursements	40,000	0
819.84	Transfer Out - Due to Other Fund Transferred to 2331 APC	0	40,000
	EXPENSES Total	\$40,000	\$40,000
	REVENUE GRAND Totals:	0	0
	EXPENSE GRAND Totals:	40,000	40,000
	Grand Totals:	-\$40,000	-\$40,000

Canton City Public Health
7601.307001 - Environmental Health

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
		0	0
REVENUES Total		\$0	\$0
EXPENSES			
611.20	Salary and Wages Other Employees	207,418	194,995
611.25	Salary and Wages Holiday	7,855	8,655
621.51	Payroll Fringes Public Employees Retirement Syst	30,138	28,511
621.60	Payroll Fringes Hospitalization	30,852	46,428
621.61	Payroll Fringes Life Insurance	339	482
621.63	Payroll Fringes Worker's Compensation	6,880	6,313
621.65	Payroll Fringes Medicare	3,218	2,953
621.83	Payroll Fringes Sick Benefit Premium	15,957	14,642
TOTAL Personnel Costs		\$302,657	\$302,979
705.40	Professional Services Advertising/Sponsorship	125	100
713.13	Utilities, Telephone	300	620
734.11	Supplies Miscellaneous Office Supplies	650	300
734.12	Supplies Outside Printing	50	150
734.13	Supplies Freight	325	250
734.14	Supplies Computer Supplies	519	200
734.17	Supplies Equipment (\$0.00 - \$999.99)	500	100
734.58	Supplies Miscellaneous Supplies	6,525	9,000
772.20	Travel Registration/Tuition	2,750	3,000
772.40	Travel Meals, Lodging, Plane, etc.	1,930	1,500
776.13	Membership dues & Fees	1,169	1,000
TOTAL Other Direct Costs		\$14,843	\$16,220
EXPENSES Total		\$317,500	\$319,199
REVENUE GRAND Totals:		0	0
EXPENSE GRAND Totals:		317,500	319,199
Grand Totals:		-\$317,500	-\$319,199

Canton City Public Health

7601.308001 - Office of Public Health Information

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
		0	0
REVENUES Total		\$0	\$0
EXPENSES			
611.20	Salary and Wages Other Employees	0	80,128
611.25	Salary and Wages Holiday	0	1,889
621.51	Payroll Fringes Public Employees Retirement Syst	0	11,482
621.60	Payroll Fringes Hospitalization	0	21,060
621.61	Payroll Fringes Life Insurance	0	198
621.63	Payroll Fringes Worker's Compensation	0	2,543
621.65	Payroll Fringes Medicare	0	1,189
621.83	Payroll Fringes Sick Benefit Premium	0	5,897
TOTAL Personnel Costs		\$0	\$124,386
705.06	Professional Services Other Professional Services	0	1,000
734.11	Supplies Miscellaneous Office Supplies	0	500
734.12	Supplies Outside Printing	0	100
734.13	Supplies Freight	0	100
734.14	Supplies, Computer Supplies	0	100
734.17	Supplies Equipment (\$0.00 - \$999.99)	0	250
734.18	Supplies Furniture/Fixtures (\$0-\$999.99)	0	300
734.58	Supplies Miscellaneous Supplies	0	400
734.71	Supplies, Computer Equipment (\$0-\$999.99)	0	100
772.20	Travel Registration/Tuition	0	4,500
772.40	Travel Meals, Lodging, Plane, etc.	0	4,500
TOTAL Other Direct Costs		\$0	\$11,850
EXPENSES Total		\$0	\$136,236
REVENUE GRAND Totals:		0	0
EXPENSE GRAND Totals:		0	136,236
Grand Totals:		\$0	-\$136,236

Canton City Public Health

2312 - STD Control Program

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
	Cash Balance Carryover	0	40,019
533.11	Grants State Grants	35,551	35,551
REVENUES Total		\$35,551	\$75,570
EXPENSES			
611.20	Salary and Wages Other Employees	19,277	45,454
611.21	Salary and Wages Overtime - Regular	250	250
611.25	Salary and Wages Holiday	867	2,018
621.51	Payroll Fringes Public Employees Retirement Syst	2,855	6,646
621.60	Payroll Fringes Hospitalization	2,622	8,751
621.61	Payroll Fringes Life Insurance	24	90
621.63	Payroll Fringes Worker's Compensation	632	1,472
621.65	Payroll Fringes Medicare	296	688
621.83	Payroll Fringes Sick Benefit Premium	1,466	3,413
TOTAL Personnel Costs		\$28,289	\$68,782
705.05	Professional Services, Computer Access Line Fees	0	482
705.06	Professional Services Other Professional Services	3,523	2,529
713.13	Utilities Telephone	840	1,224
734.13	Supplies Freight	50	20
734.58	Supplies Miscellaneous Supplies	1,743	233
772.10	Supplies, Mileage	0	300
772.20	Travel Registration/Tuition	200	700
772.40	Travel Meals, Lodging, Plane, etc.	906	1,300
TOTAL Other Direct Costs		\$7,262	\$6,788
EXPENSES Total		\$35,551	\$75,570
REVENUE GRAND Totals:		35,551	75,570
EXPENSE GRAND Totals:		35,551	75,570
Grand Totals:		\$0	\$0

*\$35,551.00 for STD Grant.

Canton City Public Health
2313 - Local Health Dept Prev Support

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
	Cash Balance Carryover	13,000	29,588
533.12	Grants State Grant Reimbursements	54,000	55,000
533.21	Grants Other Grants	0	0
567.41	Reimbursements Miscellaneous Reimbursement	1,300	1,300
REVENUES Total		\$68,300	\$85,888
EXPENSES			
611.20	Salary and Wages Other Employees	23,138	26,435
611.25	Salary and Wages Holiday	1,029	1,173
621.51	Payroll Fringes Public Employees Retirement Syst	3,389	3,865
621.60	Payroll Fringes Hospitalization	6,240	7,020
621.61	Payroll Fringes Life Insurance	8	54
621.63	Payroll Fringes Worker's Compensation	746	856
621.65	Payroll Fringes Medicare	351	400
621.83	Payroll Fringes Sick Benefit Premium	1,761	1,985
TOTAL Personnel Costs		\$36,662	\$41,788
705.05	Professional Services Computer Access Line Fees	1,612	0
705.06	Professional Services Other Professional Services	6,000	6,000
705.14	Professional Services Maintenance Contracts	8,100	15,200
734.11	Supplies, Miscellaneous Office Supplies	100	200
734.12	Supplies, Outside Printing	100	200
734.13	Supplies Freight	500	500
734.58	Supplies Miscellaneous Supplies	18,700	22,000
TOTAL Other Direct Costs		\$35,112	\$44,100
EXPENSES Total		\$71,774	\$85,888
REVENUE GRAND Totals:		68,300	85,888
EXPENSE GRAND Totals:		71,774	85,888
Grand Totals:		-\$3,474	\$0

Canton City Public Health
2314 - Infant Mortality Reduction

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
	Cash Balance Carryover	110,706	136,268
533.11	Grants State Grants	804,171	1,200,000
533.21	Grants Other Grants	144,534	195,000
544.20	Health Dept THRIVE - Contractual Services	100,000	115,000
REVENUES Total		1,159,411	1,646,268
EXPENSES			
611.20	Salary and Wages Other Employees	221,415	270,169
611.25	Salary and Wages Holiday	9,828	11,992
621.51	Payroll Fringes Public Employees Retirement Syst	32,374	39,502
621.60	Payroll Fringes Hospitalization	42,345	70,800
621.61	Payroll Fringes Life Insurance	293	720
621.63	Payroll Fringes Worker's Compensation	7,169	8,747
621.65	Payroll Fringes Medicare	3,353	4,091
621.83	Payroll Fringes Sick Benefit Premium	16,626	20,287
TOTAL Personnel Costs		\$333,403	\$426,308
705.04	Professional Services, Civil Service Fees	600	0
705.05	Professional Services Computer Access Line Fees	1,715	1,620
705.06	Professional Services Other Professional Services	605,378	1,075,000
705.14	Professional Services Maintenance Contracts	2,000	2,640
706.01	Contract Service Contract Service - 2314 THRIVE	130,000	80,000
706.24	Contract Service Miscellaneous	312	0
713.13	Utilities Telephone	6,118	3,000
734.10	Supplies Postage	200	0
734.11	Supplies Miscellaneous Office Supplies	5,000	1,000
734.12	Supplies Outside Printing	1,500	1,500
734.13	Supplies Freight	1,200	250
734.15	Supplies Computer Software(up to \$999.99)	500	500
734.17	Supplies Equipment (\$0.00 - \$999.99)	500	500
734.18	Supplies Furniture/Fixtures (\$0-\$999.99)	500	0
734.58	Supplies Miscellaneous Supplies	25,715	15,000
734.71	Supplies Computer Equip (\$0-\$999.99)	5,000	0
772.10	Travel Mileage	150	150
772.20	Travel Registration/Tuition	3,300	3,300
772.40	Travel Meals, Lodging, Plane, etc.	7,000	7,000
772.60	Travel Local Mtg/Display Accom/Supplies	3,050	2,500
773.43	Lease and Rental Payments Other Rentals	26,000	26,000
776.13	Membership dues & Fees	270	0
TOTAL Other Direct Costs		\$826,008	\$1,219,960
EXPENSES Total		\$1,159,411	\$1,646,268
REVENUE GRAND Totals:		1,159,411	1,646,268
EXPENSE GRAND Totals:		1,159,411	1,646,268
Grand Totals:		\$0	\$0

Canton City Public Health

2316 - WIC

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
	Cash Balance Carryover	35,498	54,104
533.11	Grants State Grants	1,372,990	1,302,000
533.21	Grant, Other Grants	500	500
REVENUES Total		\$1,408,988	\$1,356,604
EXPENSES			
611.20	Salary and Wages Other Employees	464,583	436,350
611.25	Salary and Wages Holiday	20,621	19,368
621.51	Payroll Fringes Public Employees Retirement Syst	67,929	63,801
621.60	Payroll Fringes Hospitalization	77,040	91,500
621.61	Payroll Fringes Life Insurance	974	960
621.63	Payroll Fringes Worker's Compensation	15,041	14,127
621.65	Payroll Fringes Medicare	6,312	6,608
621.83	Payroll Fringes Sick Benefit Premium	34,886	32,766
TOTAL Personnel Costs		\$687,386	\$665,480
705.05	Professional Services Computer Access Line Fees	3,312	3,324
705.06	Professional Services Other Professional Services	300	5,500
705.14	Professional Services Maintenance Contracts	1,300	1,300
706.36	Contract Service Health Contract Grant Expend	655,761	657,000
713.13	Utilities Telephone	802	700
734.10	Supplies Postage	1,850	1,100
734.11	Supplies Miscellaneous Office Supplies	9,736	6,000
734.12	Supplies Outside Printing	200	300
734.13	Supplies Freight	2,950	600
734.14	Supplies, Computer Supplies	275	500
734.17	Supplies, Equipment (\$0 - \$999.99)	1,531	1,500
734.52	Supplies, Uniform	1,200	500
734.58	Supplies Miscellaneous Supplies	10,980	10,000
734.71	Supplies, Computer Equipment (\$0-\$999.99)	22,220	0
758.47	Capital Outlay, Computer Equipment (\$1000- - \$5000)	5,500	0
772.10	Travel Mileage	50	50
772.20	Travel Registration/Tuition	1,400	1,300
772.40	Travel Meals, Lodging, Plane, etc.	2,094	1,300
772.60	Travel, Local Mtg/Display Accom/Supplies	141	150
TOTAL Other Direct Costs		\$721,602	\$691,124
EXPENSES Total		\$1,408,988	\$1,356,604
REVENUE GRAND Totals:		1,408,988	1,356,604
EXPENSE GRAND Totals:		1,408,988	1,356,604
Grand Totals:		\$0	\$0

Canton City Public Health

2318 - HIV Prevention

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
	Cash Balance Carryover	0	26,173
533.11	Grants State Grants	291,818	226,193
REVENUES Total		\$291,818	\$252,366
EXPENSES			
611.20	Salary and Wages Other Employees	111,767	143,032
611.21	Salary and Wages Overtime - Regular	505	500
611.25	Salary and Wages Holiday	5,126	6,349
621.51	Payroll Fringes Public Employees Retirement Syst	16,885	20,913
621.60	Payroll Fringes Hospitalization	14,587	25,152
621.61	Payroll Fringes Life Insurance	190	254
621.63	Payroll Fringes Worker's Compensation	3,739	4,631
621.65	Payroll Fringes Medicare	1,748	2,166
621.83	Payroll Fringes Sick Benefit Premium	8,671	10,740
TOTAL Personnel Costs		\$163,218	\$213,737
705.05	Professional Services Computer Access Line Fees	1,364	482
705.06	Professional Services Other Professional Services	10,000	0
705.40	Professional Services Advertising/Sponsorship	35,305	2,879
706.36	Contract Service Health Contract Grant Expend	56,681	30,240
713.13	Utilities Telephone	600	0
734.11	Supplies Miscellaneous Office Supplies	1,800	731
734.12	Supplies, Outside Printing	50	50
734.13	Supplies Freight	400	100
734.14	Supplies Computer Supplies	650	100
734.15	Supplies Computer Software(up to \$999.99)	257	0
734.17	Supplies Equipment (\$0.00 - \$999.99)	500	0
734.18	Supplies Furniture/Fixtures (\$0.00 - \$999.99)	50	0
734.58	Supplies Miscellaneous Supplies	10,589	1,847
734.71	Supplies, Computer Equipment (\$0-\$999.99)	716	0
758.47	Capital Outlay, Computer Equipment (\$1000-\$5000)	1,189	0
772.20	Travel Registration/Tuition	2,500	200
772.40	Travel Meals, Lodging, Plane, etc.	4,750	800
772.60	Travel Local Mtg/Display Accom/Supplies	1,200	1,200
TOTAL Other Direct Costs		\$128,600	\$38,629
EXPENSES Total		\$291,818	\$252,366
REVENUE GRAND Totals:		291,818	252,366
EXPENSE GRAND Totals:		291,818	252,366
Grand Totals:		\$0	\$0

Canton City Public Health
2319 - Early Intervention Services

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
533.11	Grants State Grants	115,740	115,740
REVENUES Total		\$115,740	\$115,740
EXPENSES			
611.20	Salary and Wages Other Employees	50,486	40,825
611.25	Salary and Wages Holiday	2,519	1,812
621.51	Payroll Fringes Public Employees Retirement Syst	9,151	5,969
621.60	Payroll Fringes Hospitalization	7,800	2,340
621.61	Payroll Fringes Life Insurance	150	300
621.63	Payroll Fringes Worker's Compensation	1,473	1,322
621.65	Payroll Fringes Medicare	1,439	618
621.83	Payroll Fringes Sick Benefit Premium	4,666	3,066
TOTAL Personnel Costs		\$77,684	\$56,252
705.05	Professional Services Computer Access Line Fees	550	700
705.06	Professional Services Other Professional Services	903	300
713.13	Utilities Telephone	1,675	1,250
734.11	Supplies Miscellaneous Office Supplies	700	1,200
734.12	Supplies, Outside Printing	475	500
734.13	Supplies Freight	600	600
734.14	Supplies Computer Supplies	244	250
734.15	Supplies Computer Software(up to \$999.99)	357	0
734.17	Supplies Equipment (\$0.00 - \$999.99)	950	500
734.58	Supplies Miscellaneous Supplies	16,055	47,988
734.71	Supplies Computer Equip (\$0-\$999.99)	1,117	1,000
758.47	Capital Outlay Computer Equipment (\$1000-\$5000)	2,389	0
772.20	Travel Registration/Tuition	820	1,000
772.40	Travel Meals, Lodging, Plane, etc.	4,277	4,200
TOTAL Other Direct Costs		\$31,111	\$59,488
EXPENSES Total		\$108,795	\$115,740
REVENUE GRAND Totals:		115,740	115,740
EXPENSE GRAND Totals:		108,795	115,740
Grand Totals:		\$6,945	\$0

Canton City Public Health

2320.303001 - Nursing Clinic Activity Fund - Nurses

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
544.06	Health Dept STD Services	7,000	5,500
544.09	Health Dept BCMH Program	19,000	13,500
544.17	Health Dept Tuberculosis Testing	700	450
REVENUES Total		\$26,700	\$19,450
EXPENSES			
611.20	Salary and Wages Other Employees	15,637	9,872
611.25	Salary and Wages Holiday	694	438
621.51	Payroll Fringes Public Employees Retirement Syst	2,286	1,443
621.60	Payroll Fringes Hospitalization	3,360	2,340
621.61	Payroll Fringes Life Insurance	18	24
621.63	Payroll Fringes Worker's Compensation	506	320
621.65	Payroll Fringes Medicare	237	149
621.83	Payroll Fringes Sick Benefit Premium	1,174	741
TOTAL Personnel Costs		\$23,912	\$15,327
734.10	Supplies Postage	100	0
734.11	Supplies Miscellaneous Office Supplies	250	200
734.13	Supplies Freight	50	50
734.58	Supplies Miscellaneous Supplies	1,500	1,500
773.43	Lease and Rental Payments Other Rentals	120	120
TOTAL Other Direct Costs		\$2,020	\$1,870
EXPENSES Total		\$25,932	\$17,197
REVENUE GRAND Totals:		26,700	19,450
EXPENSE GRAND Totals:		25,932	17,197
Grand Totals:		\$768	\$2,253

Canton City Public Health

2320.303002 - Nursing Clinic Activity Fund - Travel/Immunization Clinics

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
Department:	303002 - Travel/Immunization Clinic		
	Cash Balance Carryover	0	14,033
544.08	Health Dept Immunizations	27,500	29,000
544.15	Health Dept Medicaid Managed Care Plans (MCP	7,200	7,300
544.16	Health Dept Private Insurance Reimbursement	43,000	36,000
544.17	Health Dept Tuberculosis Testing	0	0
544.18	Health Dept Medicaid Reimbursement	600	800
REVENUES Total		\$78,300	\$87,133
EXPENSES			
Department:	303002 - Travel/Immunization Clinic		
611.20	Salary and Wages Other Employees	2,531	2,556
611.25	Salary and Wages Holiday	112	113
621.51	Payroll Fringes Public Employees Retirement Syst	370	374
621.60	Payroll Fringes Hospitalization	345	420
621.61	Payroll Fringes Life Insurance	30	6
621.63	Payroll Fringes Worker's Compensation	82	83
621.65	Payroll Fringes Medicare	38	39
621.83	Payroll Fringes Sick Benefit Premium	190	192
TOTAL Personnel Costs		\$3,698	\$3,783
705.06	Professional Services Other Professional Services	3,300	1,000
705.11	Professional Services EQ/Office Equipment Repair	2,600	2,600
734.11	Supplies Miscellaneous Office Supplies	150	150
734.13	Supplies Freight	200	200
734.18	Supplies Furniture/Fixtures (\$0-\$999.99)	200	200
734.58	Supplies Miscellaneous Supplies	66,700	78,000
747.14	Refunds, Claims and Reimbursements	1,200	1,200
TOTAL Other Direct Costs		\$74,350	\$83,350
EXPENSES Total		\$78,048	\$87,133
REVENUE GRAND Totals:		78,300	87,133
EXPENSE GRAND Totals:		78,048	87,133
Grand Totals:		252	0

Canton City Public Health

2320.303004 - Nursing Clinic Activity Fund - Dental Services

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
Department:	303004 - Dental Services		
544.15	Health Dept Medicaid Managed Care Plans (MCP)	60,000	35,000
544.18	Health Dept Medicaid Reimbursement	1,000	250
REVENUES Total		\$61,000	\$35,250
EXPENSES			
Department:	303004 - Dental Services		
611.20	Salary and Wages Other Employees	26,050	18,449
611.25	Salary and Wages Holiday	1,156	819
621.51	Payroll Fringes Public Employees Retirement Syst	3,809	2,697
621.60	Payroll Fringes Hospitalization	4,410	4,380
621.61	Payroll Fringes Life Insurance	0	42
621.63	Payroll Fringes Worker's Compensation	843	597
621.65	Payroll Fringes Medicare	394	279
621.83	Payroll Fringes Sick Benefit Premium	1,956	1,385
EXPENSES Total		\$38,618	\$28,648
REVENUE GRAND Totals:		61,000	35,250
EXPENSE GRAND Totals:		38,618	28,648
Grand Totals:		\$22,382	\$6,602

Canton City Public Health
2321 - Get Vaccinated Ohio (IAP)

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
533.11	Grants State Grants	114,000	108,946
REVENUES Total		\$114,000	\$108,946
EXPENSES			
611.20	Salary and Wages Other Employees	30,957	25,739
611.21	Salary and Wages Overtime - Regular	75	75
611.25	Salary and Wages Holiday	1,377	1,142
621.51	Payroll Fringes Public Employees Retirement Syst	4,537	3,763
621.60	Payroll Fringes Hospitalization	6,027	8,148
621.61	Payroll Fringes Life Insurance	60	80
621.63	Payroll Fringes Worker's Compensation	1,005	833
621.65	Payroll Fringes Medicare	470	390
621.83	Payroll Fringes Sick Benefit Premium	2,330	1,933
TOTAL Personnel Costs		\$46,838	\$42,103
706.36	Contract Service Health Contract Grant Expend	65,859	65,698
772.20	Travel, Registration/Tuition	250	500
772.40	Travel, Meals, Lodging, Plane, etc.	100	500
TOTAL Other Direct Costs		\$66,209	\$66,698
EXPENSES Total		\$113,047	\$108,801
REVENUE GRAND Totals:		114,000	108,946
EXPENSE GRAND Totals:		113,047	108,801
Grand Totals:		\$953	\$145

Canton City Public Health

2322 - Dental Sealant

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
	Cash Balance Carryover	57,711	49,379
533.11	Grants State Grants	57,988	57,988
REVENUES Total		\$115,699	\$107,367
EXPENSES			
611.20	Salary and Wages Other Employees	57,712	51,371
611.25	Salary and Wages Holiday	2,562	2,280
621.51	Payroll Fringes Public Employees Retirement Syst	8,438	7,511
621.60	Payroll Fringes Hospitalization	4,638	3,600
621.61	Payroll Fringes Life Insurance	69	156
621.63	Payroll Fringes Worker's Compensation	1,868	1,663
621.65	Payroll Fringes Medicare	874	778
621.83	Payroll Fringes Sick Benefit Premium	4,334	3,858
TOTAL Personnel Costs		\$80,495	\$71,217
705.06	Professional Services Other Professional Services	24,554	25,250
705.11	Professional Services EQ/Office Equipment Repair	500	600
706.10	Contract Service Liability Insurance	300	300
734.11	Supplies Miscellaneous Office Supplies	200	200
734.12	Supplies Outside Printing	600	600
734.13	Supplies Freight	200	200
734.17	Supplies Equipment (\$0.00 - \$999.99)	600	600
734.58	Supplies Miscellaneous Supplies	7,950	8,000
772.20	Travel, Registration, Tuition	50	200
772.40	Travel Meals, Lodging, Plane, etc.	250	200
TOTAL Other Direct Costs		\$35,204	\$36,150
EXPENSES Total		\$115,699	\$107,367
REVENUE GRAND Totals:		115,699	107,367
EXPENSE GRAND Totals:		115,699	107,367
Grand Totals:		\$0	\$0

Canton City Public Health
2323 - Personal Responsibility Ed Pr Fd

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
533.11	Grants State Grants	174,000	147,532
REVENUES Total		\$174,000	\$147,532
EXPENSES			
611.20	Salary and Wages Other Employees	92,359	82,356
611.21	Salary and Wages Overtime - Regular	600	600
611.25	Salary and Wages Holiday	4,126	3,655
621.51	Payroll Fringes Public Employees Retirement Syst	13,952	12,042
621.60	Payroll Fringes Hospitalization	15,210	13,560
621.61	Payroll Fringes Life Insurance	112	168
621.63	Payroll Fringes Worker's Compensation	3,010	2,666
621.65	Payroll Fringes Medicare	1,408	1,247
621.83	Payroll Fringes Sick Benefit Premium	6,980	6,184
TOTAL Personnel Costs		\$137,757	\$122,478
705.05	Professional Services Computer Access Line Fees	1,000	0
734.10	Supplies Postage	400	250
734.11	Supplies Miscellaneous Office Supplies	6,000	250
734.12	Supplies Outside Printing	13,400	7,000
734.13	Supplies Freight	250	250
734.58	Supplies Miscellaneous Supplies	8,000	8,500
747.14	Refunds, Claims and Reimbursements	1,000	0
772.20	Travel Registration/Tuition	1,000	1,500
772.40	Travel Meals, Lodging, Plane, etc.	1,600	1,500
772.60	Travel Local Mtg/Display Accom/Supplies	1,000	0
TOTAL Other Direct Costs		\$33,650	\$19,250
EXPENSES Total		\$171,407	\$141,728
REVENUE GRAND Totals:		174,000	147,532
EXPENSE GRAND Totals:		171,407	141,728
Grand Totals:		\$2,593	\$5,804

Canton City Public Health
2324 - Naloxone Access Grant Fund

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
533.11	Grants State Grants	30,000	83,000
REVENUES Total		\$30,000	\$83,000
EXPENSES			
611.20	Salary and Wages Other Employees	5,770	32,240
611.25	Salary and Wages Holiday	250	1,431
621.51	Payroll Fringes Public Employees Retirement Syst	825	4,714
621.60	Payroll Fringes Hospitalization	0	2,100
621.61	Payroll Fringes Life Insurance	0	30
621.63	Payroll Fringes Worker's Compensation	175	1,044
621.65	Payroll Fringes Medicare	80	488
621.83	Payroll Fringes Sick Benefit Premium	400	2,421
TOTAL Personnel Costs		\$7,500	\$44,468
705.06	Professional Services Other Professional Services	0	10,000
734.11	Supplies Miscellaneous Office Supplies	500	3,000
734.13	Supplies Freight	250	250
734.14	Supplies Computer Supplies	0	250
734.15	Supplies Computer Software(up to \$999.99)	0	300
734.17	Supplies Equipment (\$0.00 - \$999.99)	0	2,500
734.52	Supplies Uniform Supplies	0	1,000
734.58	Supplies Miscellaneous Supplies	6,000	5,000
734.71	Supplies Computer Equip (\$0-\$999.99)	0	500
758.43	Capital Outlay Equipment (\$1000 - \$5000)	0	1,300
772.20	Travel Registration/Tuition	250	1,900
772.40	Travel Meals, Lodging, Plane, etc.	500	1,000
TOTAL Other Direct Costs		\$7,500	\$27,000
EXPENSES Total		\$15,000	\$71,468
REVENUE GRAND Totals:		30,000	83,000
EXPENSE GRAND Totals:		15,000	71,468
Grand Totals:		\$15,000	\$11,532

Canton City Public Health

2327 - Lead Assessment Fund

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
	Cash Balance Carryover	0	12,054
544.02	Health Dept Lead Testing	4,398	1,200
REVENUES Total		\$4,398	\$13,254
EXPENSES			
611.20	Salary and Wages Other Employees	0	7,601
611.25	Salary and Wages Holiday	0	337
621.51	Payroll Fringes Public Employees Retirement Syst	0	1,111
621.60	Payroll Fringes Hospitalization	0	1,755
621.61	Payroll Fringes Life Insurance	0	18
621.63	Payroll Fringes Worker's Compensation	0	246
621.65	Payroll Fringes Medicare	0	115
621.83	Payroll Fringes Sick Benefit Premium	0	571
TOTAL Personnel Costs		\$0	\$11,754
705.06	Professional Services Other Professional Services	1,500	1,500
734.10	Supplies Postage	250	0
734.13	Supplies Freight	50	0
734.58	Supplies Miscellaneous Supplies	150	0
772.20	Travel Registration/Tuition	150	0
772.40	Travel Meals, Lodging, Plane, etc.	200	0
776.13	Membership dues & Fees	300	0
TOTAL Other Direct Costs		\$2,600	\$1,500
EXPENSES Total		\$2,600	\$13,254
REVENUE GRAND Totals:		4,398	13,254
EXPENSE GRAND Totals:		2,600	13,254
Grand Totals:		\$1,798	\$0

Canton City Public Health
2328 - Public Health Infrastructure

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
	Cash Balance Carryover	3,083	5,273
533.11	Grants State Grants	90,000	90,000
533.21	Grants Other Grants	1,000	1,000
REVENUES Total		\$94,083	\$96,273
EXPENSES			
611.20	Salary and Wages Other Employees	58,913	55,057
611.25	Salary and Wages Holiday	2,615	2,444
621.51	Payroll Fringes Public Employees Retirement Syst	8,614	8,050
621.60	Payroll Fringes Hospitalization	12,687	16,020
621.61	Payroll Fringes Life Insurance	206	126
621.63	Payroll Fringes Worker's Compensation	1,907	1,783
621.65	Payroll Fringes Medicare	892	834
621.83	Payroll Fringes Sick Benefit Premium	4,424	4,134
TOTAL Personnel Costs		\$90,258	\$88,448
705.06	Professional Services Other Professional Services	263	600
705.22	Professional Services MARC's Radio Service Fee	1,800	2,000
734.11	Supplies Miscellaneous Office Supplies	61	100
734.13	Supplies Freight	175	25
734.14	Supplies Computer Supplies	60	0
734.18	Supplies, Furniture/Fixtures (\$0 - \$999.99)	1,326	500
734.58	Supplies Miscellaneous Supplies	140	600
772.20	Travel, Registration/Tuition	0	1,000
772.40	Travel, Meals, Lodging, Plane, etc.	0	3,000
TOTAL Other Direct Costs		\$3,825	\$7,825
EXPENSES Total		\$94,083	\$96,273
REVENUE GRAND Totals:		94,083	96,273
EXPENSE GRAND Totals:		94,083	96,273
Grand Totals:		\$0	\$0

Canton City Public Health

2329 - Smoke Free Ohio

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
	Cash Balance Carryover	0	1,428
537.51	Shared Rev-State Smoke Free	1,500	1,200
REVENUES Total		\$1,500	\$2,628
EXPENSES			
611.20	Salary and Wages Other Employees	0	1,996
611.25	Salary and Wages Holiday	0	89
621.51	Payroll Fringes Public Employees Retirement Syst	0	292
621.60	Payroll Fringes Hospitalization	0	0
621.61	Payroll Fringes Life Insurance	0	6
621.63	Payroll Fringes Worker's Compensation	0	65
621.65	Payroll Fringes Medicare	0	30
621.83	Payroll Fringes Sick Benefit Premium	0	150
TOTAL Personnel Costs		\$0	\$2,628
734.58	Supplies Miscellaneous Supplies	1,500	0
TOTAL Other Direct Costs		\$1,500	\$0
EXPENSES Total		\$1,500	\$2,628
REVENUE GRAND Totals:		1,500	2,628
EXPENSE GRAND Totals:		1,500	2,628
Grand Totals:		\$0	\$0

Canton City Public Health

2331 - Air Pollution Control

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
	Cash Balance Carryover	120,221	153,974
533.01	Grants Federal Grants	234,363	230,575
533.11	Grants State Grants	531,381	506,132
544.19	Health Dept Contractual Services	30,000	30,000
833.33	Transfers In Operating Transfer In	40,000	40,000
REVENUES Total		\$955,965	\$960,681
EXPENSES			
611.20	Salary and Wages Other Employees	545,249	574,236
611.25	Salary and Wages Holiday	24,903	25,488
621.51	Payroll Fringes Public Employees Retirement Syst	80,091	83,961
621.60	Payroll Fringes Hospitalization	86,184	114,147
621.61	Payroll Fringes Life Insurance	1,084	1,386
621.63	Payroll Fringes Worker's Compensation	17,670	18,591
621.65	Payroll Fringes Medicare	8,298	8,508
621.83	Payroll Fringes Sick Benefit Premium	41,592	43,120
TOTAL Personnel Costs		\$805,071	\$869,437
705.06	Professional Services Other Professional Services	15,476	16,000
705.11	Professional Services EQ/Office Equipment Repair	9,115	10,000
705.13	Professional Services Building Maintenance	3,389	1,000
705.14	Professional Services Maintenance Contracts	1,056	1,144
706.18	Contract Service Car Wash	100	100
713.12	Utilities Electric	3,000	3,100
713.13	Utilities Telephone	2,424	2,200
734.10	Supplies Postage	1,000	1,000
734.11	Supplies Miscellaneous Office Supplies	700	500
734.12	Supplies Outside Printing	100	100
734.13	Supplies Freight	4,900	2,000
734.14	Supplies Computer Supplies	500	500
734.15	Supplies Computer Software(up to \$999.99)	0	3,100
734.17	Supplies Equipment (\$0.00 - \$999.99)	500	2,000
734.18	Supplies Furniture/Fixtures (\$0-\$999.99)	500	500
734.21	Supplies Fuels	2,000	2,000
734.52	Supplies Uniform Supplies	1,000	1,000
734.57	Supplies Machine Parts and Supplies	28,500	28,500
734.58	Supplies Miscellaneous Supplies	3,700	3,700
734.71	Supplies Computer Equip (\$0-\$999.99)	7,400	2,000
758.06	Capital Outlay Equipment(over \$5000)	47,800	0
758.43	Capital Outlay Equipment (\$1000 - \$5000)	3,400	0
758.47	Capital Outlay Computer Equipment \$1000 - \$5000	1,900	0
772.20	Travel Registration/Tuition	4,000	4,000
772.40	Travel Meals, Lodging, Plane, etc.	5,434	5,500
773.41	Lease and Rental Payments Building Rental	1,500	800
773.43	Lease and Rental Payments Other Rentals	1,000	0
776.13	Membership dues & Fees	500	500
TOTAL Other Direct Costs		\$150,894	\$91,244
EXPENSES Total		\$955,965	\$960,681
REVENUE GRAND Totals:		955,965	960,681
EXPENSE GRAND Totals:		955,965	960,681
Grand Totals:		\$0	\$0

Canton City Public Health

2332 - Air Pollution Penalty Fees

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
533.11	Grants State Grants	13,282	97,763
REVENUES Total		\$13,282	\$97,763
EXPENSES			
758.06	Capital Outlay Equipment(over \$5000)	0	50,000
758.43	Capital Outlay Equipment (\$1000 - \$5000)	0	4,000
TOTAL Other Direct Costs		0	54,000
EXPENSES Total		\$0	\$54,000
REVENUE GRAND Totals:		13,282	97,763
EXPENSE GRAND Totals:		0	54,000
Grand Totals:		\$13,282	\$43,763

Canton City Public Health
2335 - Early Head Start Program

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
533.11	Grants State Grants	22,500	16,000
REVENUES Total		\$22,500	\$16,000
EXPENSES			
611.20	Salary and Wages Other Employees	6,765	7,049
611.25	Salary and Wages Holiday	297	313
621.51	Payroll Fringes Public Employees Retirement Syst	885	1,031
621.60	Payroll Fringes Hospitalization	1,560	1,872
621.61	Payroll Fringes Life Insurance	7	14
621.63	Payroll Fringes Worker's Compensation	257	228
621.65	Payroll Fringes Medicare	150	107
621.83	Payroll Fringes Sick Benefit Premium	499	529
TOTAL Personnel Costs		\$10,420	\$11,143
705.06	Professional Services Other Professional Services	1,400	1,400
734.11	Supplies Miscellaneous Office Supplies	100	100
734.13	Supplies Freight	100	100
734.58	Supplies Miscellaneous Supplies	2,500	1,200
776.13	Membership dues & Fees	300	300
TOTAL Other Direct Costs		\$4,400	\$3,100
EXPENSES Total		\$14,820	\$14,243
REVENUE GRAND Totals:		22,500	16,000
EXPENSE GRAND Totals:		14,820	14,243
Grand Totals:		\$7,680	\$1,757

Canton City Public Health
2351 - Food Protection Program

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
	Cash Carryover		13,158
522.01	Health Dept Food Service Operation	265,000	250,000
522.04	Health Dept, Restaurant Plan Review	7,153	7,000
REVENUES Total		\$272,153	\$270,158
EXPENSES			
611.20	Salary and Wages Other Employees	163,602	158,296
611.25	Salary and Wages Holiday	7,262	7,026
621.51	Payroll Fringes Public Employees Retirement Syst	23,921	23,145
621.60	Payroll Fringes Hospitalization	30,471	42,745
621.61	Payroll Fringes Life Insurance	165	387
621.63	Payroll Fringes Worker's Compensation	5,297	5,125
621.65	Payroll Fringes Medicare	2,478	2,397
621.83	Payroll Fringes Sick Benefit Premium	12,285	11,887
TOTAL Personnel Costs		\$245,481	\$251,008
734.11	Supplies, Miscellaneous Office Supplies	500	500
734.13	Supplies, Freight	150	150
734.58	Supplies Miscellaneous Supplies	3,500	3,500
747.14	Refunds, Claims and Reimbursements	14,000	15,000
TOTAL Other Direct Costs		\$18,150	\$19,150
EXPENSES Total		\$263,631	\$270,158
REVENUE GRAND Totals:		272,153	270,158
EXPENSE GRAND Totals:		263,631	270,158
Grand Totals:		\$8,522	\$0

Canton City Public Health
2353 - Swimming Pool

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
	Cash Balance Carryover	0	106
522.07	Health Dept Swimming Pool	6,000	5,250
REVENUES Total		\$6,000	\$5,356
EXPENSES			
611.20	Salary and Wages Other Employees	2,622	2,395
611.25	Salary and Wages Holiday	118	106
621.51	Payroll Fringes Public Employees Retirement Syst	389	350
621.60	Payroll Fringes Hospitalization	936	504
621.61	Payroll Fringes Life Insurance	4	7
621.63	Payroll Fringes Worker's Compensation	86	78
621.65	Payroll Fringes Medicare	40	36
621.83	Payroll Fringes Sick Benefit Premium	200	180
TOTAL Personnel Costs		\$4,395	\$3,656
734.13	Supplies Freight	50	50
734.58	Supplies Miscellaneous Supplies	200	200
747.14	Refunds, Claims and Reimbursements	1,450	1,450
TOTAL Other Direct Costs		\$1,700	\$1,700
EXPENSES Total		\$6,095	\$5,356
REVENUE GRAND Totals:		6,000	5,356
EXPENSE GRAND Totals:		6,095	5,356
Grand Totals:		-\$95	\$0

Canton City Public Health
2354.301001 - Solid Waste Disposal License

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
522.09	Health Dept Solid Waste Disposal License	1,500	1,400
533.21	Grants Other Grants	35,000	35,000
REVENUES Total		\$36,500	\$36,400
EXPENSES			
611.20	Salary and Wages Other Employees	23,167	23,225
611.25	Salary and Wages Holiday	1,028	1,031
621.51	Payroll Fringes Public Employees Retirement Syst	3,387	3,396
621.60	Payroll Fringes Hospitalization	4,515	5,460
621.61	Payroll Fringes Life Insurance	47	48
621.63	Payroll Fringes Worker's Compensation	750	752
621.65	Payroll Fringes Medicare	351	352
621.83	Payroll Fringes Sick Benefit Premium	1,740	1,744
TOTAL Personnel Costs		\$34,985	\$36,008
EXPENSES Total		\$34,985	\$36,008
REVENUE GRAND Totals:		36,500	36,400
EXPENSE GRAND Totals:		34,985	36,008
Grand Totals:		\$1,515	\$392

Canton City Public Health

2354.307001 - Recycling Center

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
	Cash Balance Carryover	6,050	18,963
533.21	Grants Other Grants	42,500	37,500
544.19	Health Dept Contractual Services	24,500	24,500
547.53	Public Utility Charges Recyclables Collection - "Sales"	30,000	25,000
REVENUES Total		\$103,050	\$105,963
EXPENSES			
611.20	Salary and Wages Other Employees	64,209	66,663
611.25	Salary and Wages Holiday	2,000	2,959
621.51	Payroll Fringes Public Employees Retirement Syst	9,219	9,747
621.60	Payroll Fringes Hospitalization	12,273	11,700
621.61	Payroll Fringes Life Insurance	27	120
621.63	Payroll Fringes Worker's Compensation	2,042	2,158
621.65	Payroll Fringes Medicare	955	1,010
621.83	Payroll Fringes Sick Benefit Premium	4,735	5,006
TOTAL Personnel Costs		\$95,460	\$99,363
705.06	Professional Services Other Professional Services	40	0
705.13	Professional Services Building Maint.	700	700
734.11	Supplies Miscellaneous Office Supplies	250	200
734.13	Supplies Freight	100	100
734.14	Supplies Computer Supplies	0	100
734.17	Supplies Equipment (\$0.00 - \$999.99)	400	2,000
734.21	Supplies Fuels	950	1,000
734.52	Supplies Uniform Supplies	1,000	500
734.58	Supplies Miscellaneous Supplies	1,850	2,000
734.71	Supplies Computer Equipment (\$0 - \$999.99)	800	0
758.47	Capital Outlay Computer Equipment \$1000 - \$5000	1,500	0
TOTAL Other Direct Costs		\$7,590	\$6,600
EXPENSES Total		\$103,050	\$105,963
REVENUE GRAND Totals:		103,050	105,963
EXPENSE GRAND Totals:		103,050	105,963
Grand Totals:		\$0	\$0

Canton City Public Health

2356 - Body Art

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
REVENUES			
	Cash Carryover	0	3,603
522.11	Health Dept Tattoo Parlor Approval	600	600
REVENUES Total		\$600	\$4,203
EXPENSES			
611.20	Salary and Wages Other Employees	0	3,193
611.25	Salary and Wages Holiday	0	142
621.51	Payroll Fringes Public Employees Retirement Syst	0	467
621.60	Payroll Fringes Hospitalization	0	0
621.61	Payroll Fringes Life Insurance	0	10
621.63	Payroll Fringes Worker's Compensation	0	103
621.65	Payroll Fringes Medicare	0	48
621.83	Payroll Fringes Sick Benefit Premium	0	240
TOTAL Personnel Costs		\$0	\$4,203
734.58	Supplies Miscellaneous Supplies	500	0
TOTAL Other Direct Costs		\$500	\$0
EXPENSES Total		\$500	\$4,203
REVENUE GRAND Totals:		600	4,203
EXPENSE GRAND Totals:		500	4,203
Grand Totals:		\$100	\$0

Canton City Public Health
5701.307001 - Building Code Fund

BUDGET

Acct #	Account Description	2019 Amended	2020 Recommended
EXPENSES			
611.20	Salary and Wages Other Employees	143,246	104,160
611.25	Salary and Wages Holiday	6,358	4,623
621.51	Payroll Fringes Public Employees Retirement Syst	20,945	15,230
621.60	Payroll Fringes Hospitalization	26,961	23,092
621.61	Payroll Fringes Life Insurance	142	258
621.63	Payroll Fringes Worker's Compensation	4,638	3,372
621.65	Payroll Fringes Medicare	2,169	1,577
621.83	Payroll Fringes Sick Benefit Premium	10,757	7,822
TOTAL Personnel Costs		\$215,216	\$160,134
EXPENSES Total		\$215,216	\$160,134
REVENUE GRAND Totals:		0	0
EXPENSE GRAND Totals:		215,216	160,134
Grand Totals:		-\$215,216	-\$160,134



Public Health
Prevent, Promote, Protect.

Canton City Public Health

Board of Health Meeting
Monday, November 25, 2019 @ 12:00pm – Board Room
Resolutions for Approval

1. 2019-18 Authorize Health Commissioner to Suspend a Food License
2. 2019-19 Abatement of Public Nuisances
3. 2019-20 Amending Section 205.04 Laboratory Service Fees

Resolution 2019-18

A resolution authorizing the Health Commissioner to suspend a food service or retail food establishment license.

WHEREAS section 3717.29 (D)(1) of the Ohio Revised Code and section 3717.49 (C)(1) of the Ohio Revised Code prescribes the procedure to suspend or revoke a retail food establishment or food service operation license to protect the public health; and

WHEREAS these sections permit the health commissioner to suspend said license if authorized by the Board of Health; and.

WHEREAS the Board of Health desires to allow the health commissioner to take appropriate action to suspend a retail food establishment or food service license to protect the public health.

BE IT RESOLVED section 207.07 be added to Chapter 207 of the Canton City Health Code with the following language:

209.07 – Suspension of a Retail Food Establishment License or Food Service Operation License

Pursuant to section 3717.29 (D)(1) [Retail Food Establishment] or section 3717.49 (C)(1) [Food Service Operation] of the Ohio Revised Code, the Health Commissioner is authorized to suspend a license to operate a retail food establishment or food service operation if the health commissioner has determined that there is an immediate danger to public health. The health commissioner shall notify the Board of Health of any suspension taken under this section at the next regular meeting of the Board. Upon determining that there is no longer an immediate danger to the public health, the health commissioner may lift the suspension without consulting the Board of Health. This authority may not be delegated by the health commissioner to any other person.

BE IT RESOLVED that this resolution is necessary for the operation of Canton City Public Health and that it becomes effective immediately upon passage.

ADOPTED by the Board of Health of Canton City Public Health this **25th** day of **November 2019**.

APPROVED

President, Canton City Board of Health

ATTEST

Secretary, Canton City Board of Health

Resolution 2019-19

A resolution by the Board of Health of the Canton City Health District, State of Ohio authorizing the certification to the Auditor of Stark County of costs and expenses for the purification and abatement of public nuisances.

BE IT RESOLVED BY the Board of Health of the Canton City Health District that the President and Secretary of the Board on behalf of the Board of Health, be and are hereby authorized and directed to certify the attached list marked as exhibit A of costs and expenses for the purification and abatement of nuisances to the Stark County Auditor to be entered upon the tax duplicate for the subject properties to be a lien upon such land from the date of entry and to be collected as other taxes and assessments pursuant to sections 3707.01 and 3707.02 of the Ohio Revised Code.

ADOPTED by the Board of Health of the Canton City Health District this **25th** day of **November, 2019.**

APPROVED

President, Canton City Board of Health

ATTEST

Secretary, Canton City Board of Health

Exhibit A – Page 1

List of Properties for Certification to the Stark County Auditor
for expenses related to the purification of the properties
pursuant to section 3707.01 and 3707.02 of the Ohio Revised Code
July 1, 2019 – September 30, 2019

Location/Parcel/Owner	Complaint No./Board Date/Completed Date	Cost
1408 Wabash NE 208514 Paul Galati	HDIS20150983 06/22/2015 8/13/19	198.22
1923 Cleveland Ave SW 217913 Christie Nelson	SCF5924936 06/24/2019 8/13/19	203.34
2532 Coventry Ave NE 201697 Sandra and Terry Eakle	SCF5959801 06/24/2019 8/28/19	193.34
2116 Avalon Ave NE 214929 Brandon and Florence Settle	SCF6028086 07/22/2019 8/28/19	193.34
1041 Walnut Ave NE 208537 Irene Filliez	HDIS20150269 04/27/2015 8/28/19	193.34
1921 Bentley Pl NE 245206 Holly Turner	SCF5871439 06/24/2019 8/28/19	220.49
2019 Indiana Way NE 203940 Genavie Steele	SCF5858187 06/24/2019 9/4/19	413.29
620 Smith Ave NW 218683 Vanetta Ruper	SCF 4215184 04/23/2018 9/25/19	223.41
420 Collins Ct NW 232605 Mark and Frances Mills	HDIS20142305 01/26/2019 9/25/19	253.80
	Total	\$ 2,092.57

Resolution 2019-20

A resolution by the Board of Health of the Canton City Health District, amending section 205.04 of the Canton City Health Code – Laboratory Service Fees

WHEREAS section 205.04 of the Canton City Health Code stipulates laboratory service fees, and

WHEREAS the services offered by the Canton City Public Health Laboratory have changed, and

WHEREAS the fees were established in 2006, and

WHEREAS the nomenclature for Laboratory testing has been updated, and

WHEREAS the Board of Health desires to clarify its regulations, maintain cost accountability, and increase efficiency.

NOW THEREFORE BE IT RESOLVED that section 205.04 of the Canton City Health Code amended as follows:

205.04 LABORATORY SERVICE FEES.

Except as may be otherwise provided for by law, the Health Department may provide laboratory services and shall charge the following fees for all samples when requested by outside sources.

Samples requested by Health Department personnel due to conditions or situations within the City requiring such shall be done at no charge.

LABORATORY SERVICE FEES MILK AND FOOD (including raw milk and foods, **bottled water**, pasteurized products and finished products **and containers**)

~~Standard plate count, 2 serial dilutions \$7.50~~

~~Coliform count, single dilution \$7.50~~

~~Staph. aureus count \$7.50~~

Standard Plate Count, Pour Plate Method, FDA/NCIMS 2400a \$9.50

Coliform Plate Count, Pour Plate Method, FDA/NCIMS 2400a \$17.00

Containers FDA/NCIMS 2400i \$13.00

Lids FDA/NCIMS 2400i \$12.00

WATER, POTABLE AND NON-PORTABLE utilizing **Standard Methods for the Examination of Water and Wastewater 23rd edition** (including testing for EPA or ODH regulated drinking water sources)

~~Fecal coliform, standard 3 dilutions \$20.00~~

~~Membrane filtration \$12.50~~

~~MMO-MUG \$12.50~~

~~MMO-MUG w/E. coli enumeration \$16.50~~

Coliforms and *Escherichia coli* (*E. coli*) Presence-Absence with NO EPA Reporting, Method 9223B Enzyme Substrate, utilizing Colilert or Colisure \$15.00

Coliforms and *Escherichia coli* (*E. coli*) Presence-Absence or Quantification, Method 9223B Enzyme Substrate, utilizing Colilert or Colisure \$17.00

Coliforms and *Escherichia coli* (*E. coli*) Presence-Absence utilizing Colisure following invalidated Colilert testing for precipitate \$10.00

Other analysis as needed, provided by outside vendor at cost
Handling fee for services provided by outside vendor \$1.00

WATER TESTING QUALITY CONTROL

Utilizing methods as described in Ohio EPA Laboratory Manual for Microbiological Analyses of Public Drinking Water

Sterility, MMO first bottle \$9.50

Sterility, MMO additional per submission \$3.50

Sterility, Quanti-Tray first one \$11.75

Additional Quanti-Tray per submission \$4.00

Reagent verification (Batch of 3) \$14.50

Reagent verification (additional Batch of 3) \$4.00

Discount of 33% on bottle Sterility testing when done in combination with QT testing.

~~CLINICAL TESTING Services provided only through Canton City Nursing Division~~

~~Blood lead \$20.00~~

~~Chlamydia/Ge by gene amplification \$30.00 Gonorrhea by culture \$25.00~~

~~Gram stain of clinical specimen \$10.00 hCG (pregnancy),~~

~~serum or urine \$7.50~~

~~Syphilis serology, RPR \$10.00~~

~~Wet preparation,~~

~~vaginal smear \$10.00~~

For all other tests done on an as needed basis, the Health Commissioner, in consultation with the Fiscal Officer and the Director of Laboratory, is hereby authorized to establish a schedule of fees sufficient to administer Laboratory services.

BE IT FURTHER RESOLVED that this resolution is necessary for the operation of the Canton City Health District and that it becomes effective immediately upon passage.

ADOPTED by the Board of Health of the Canton City Health District this 25th day of November 2019.

APPROVED:

President
Canton City Board of Health

Secretary
Canton City Board of Health



Public Health
Prevent. Promote. Protect.

Canton City Public Health

Board of Health Meeting
Monday, November 25, 2019 @ 12:00pm – Board Room
Division Reports

1. Medical Director – **No report**
2. Nursing/WIC
3. Laboratory
4. OPHI/Surveillance – **No report**
5. THRIVE
6. Environmental Health
7. Air Pollution Control
8. Vital Statistics
9. Fiscal
10. Health Commissioner
11. Accreditation Team – **No report**
12. Quality Improvement and Performance Management

Canton City Public Health

October 2019 Report (Meeting 11/25/19)

NURSING DIVISION

Jon Elias, M.D.
Medical Director

Diane Thompson, R.N., M.S.N., DON
Nursing Division

CLINIC SERVICES

	# of Clinics	# Attending	YTD
Immunization Clinic	8	85	378
Tuberculosis (TB) Mantoux	6	16	155
Travel	4	17	195
S.T.I.	9	88	717
C.T.R. Clinic	5	2	28
C.T.R. – # Qualified & Tested		2	22
C.T.R. – Appointments		1	1
Field/Outreach Testing		2	10
SWAP	4	242	2,165
SWAP Testing		1	23
SWAP Vaccination Clinic	4	4	38
Hepatitis A Outbreak Clinic	2	76	124

DENTAL SEALANT PROGRAM

	Students Screened	YTD Screened	Students Sealed	YTD Sealed
Dental Sealants	526	2,446	294	1,351

HIV TESTING

	Month	YTD	HIV+ Month	HIV+ YTD	Discordant	Discordant YTD
Tests Performed	15	153	1	4	1	4
Results Given	15	153	1	4	1	4

HIV INFECTION

	HIV (900) Month	AIDS (950) Month	HIV (900) YTD	AIDS (950) YTD
Canton City	1	0	5	2
Stark County*	1	0	7	0

* excludes Canton City Residents

HIV Infection includes all persons infected with HIV and/or symptomatic of HIV related disease. AIDS reports include only those who meet the CDC AIDS definition.

SPECIAL PROGRAMS

	SESSIONS/VISITS/ CONTACTS		# ATTENDING	
	Month	YTD	Month	YTD
Nursing School Students/Physician Affiliations			5	24
STD/HIV Programs (Quest) – Goal 8 programs per year				
Communicable Disease Programs	0	0	0	0
Health Promotions / Fairs (Goodwill Parenting talks)	1	11	50	424
Get Vaccinated (GV) Ohio Grant – Maximizing Office Based Immunization Programs (MOBI) & Teen Immunization Education Sessions (TIES) – Goal of 25 per grant year July 1 st – June 30 th	0	10		
Get Vaccinated (GV) Ohio Grant – Immunization Quality Improvement for Providers (IQIP) – Goal of 7 per grant year July 1 st – June 30 th	1	1		
DIS Interviews and/or Visits	19	106		
Linkage to Care visits	1	17		
PAPI (Prevention Assistance Program Interventions) referrals	3	34		
PAPI (Prevention Assistance Program Interventions) enrollment	0	6		
Bureau for Children with Medical Handicaps (BCMH) and PHN Consultative Service Home Visits/Contacts [Goal – 90% of caseload will be contacted annually July 1 st -June 30 th]	4	51		

**WIC Division
Monthly Caseload Report**

Assigned Caseload for Canton WIC FY19: 2,167

Assigned Stark Project Caseload FY19: 5,711

WIC Fiscal Year 2019 <i>October 2018 – September 2019</i>		
	Canton City	Total for Stark Project
July 2019	2,169	5,619
August 2019	2,141	5,581
September 2019	2,167	5,593

Assigned Caseload for Canton WIC FY20: 2,061

Assigned Stark Project Caseload FY20: 5,437

WIC Fiscal Year 2020 <i>October 2019 – September 2020</i>		
	Canton City	Total for Stark Project
October 2019	2,166	5,563

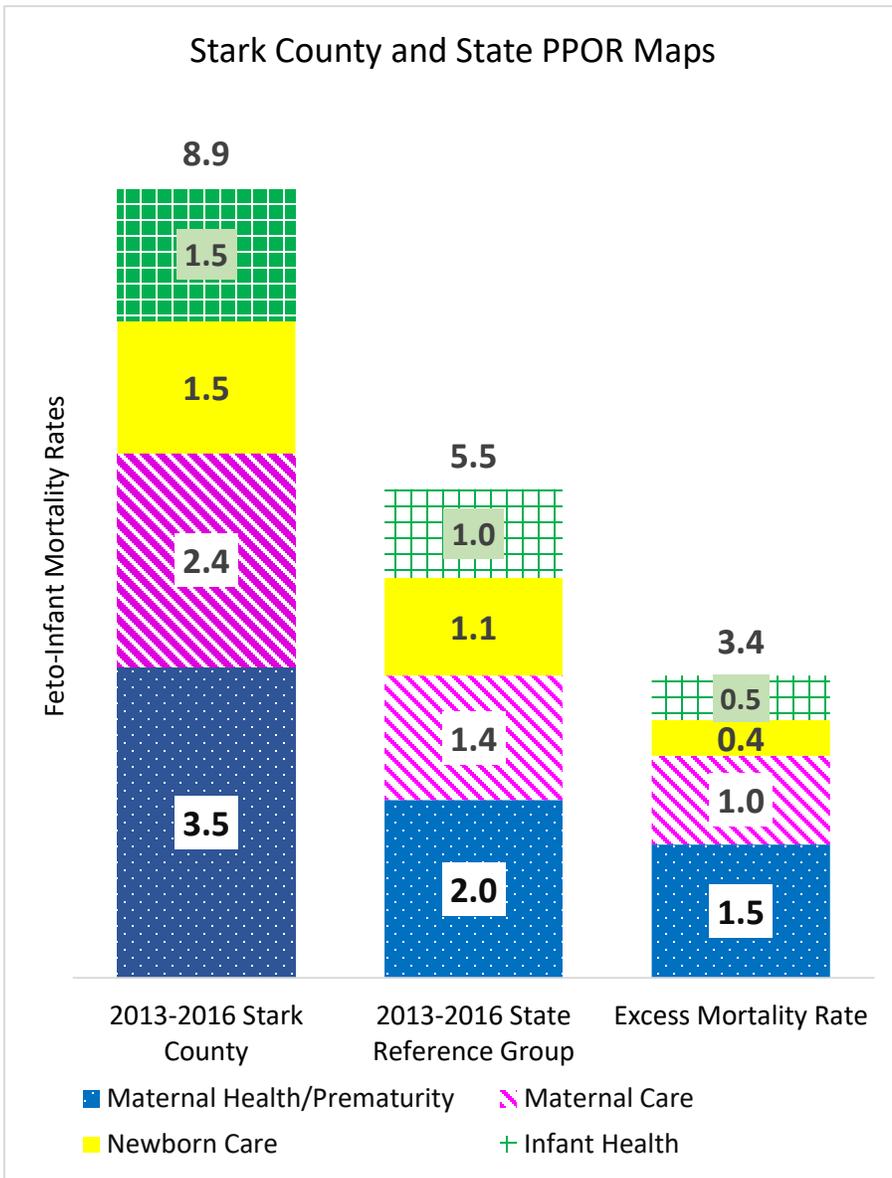
Canton City Public Health

October 2019 (Meeting 11/25/2019)

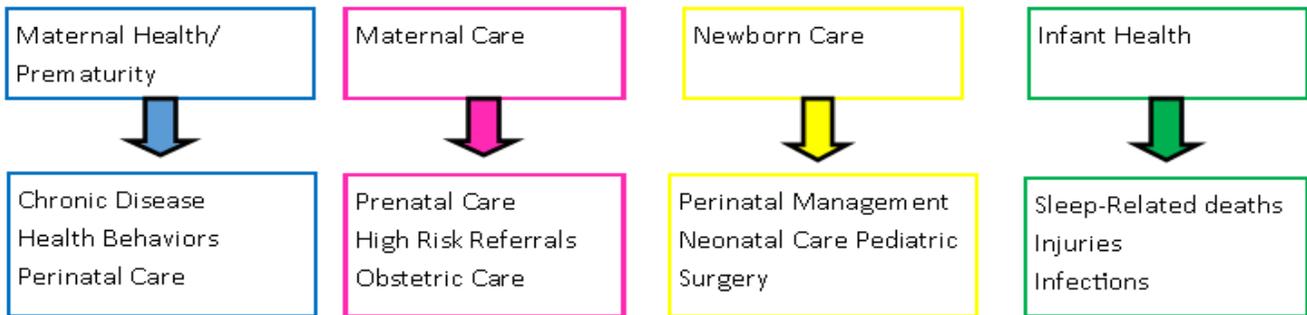
LABORATORY

Program	Tests	Tests Positive	Proficiency Testing	YTD Samples Tested	YTD Samples Positive	YTD Proficiency Testing
WATER:						
Private	148	56	0	1406	482	0
Public	42	0	0	382	15	21
Commercial	40	0	0	275	7	0
Other	64	4	0	233	11	0
FOOD SERVICES:						
Frozen Desserts	0	0	0	154	0	0
Other Exams	0	0	0	0	0	0
CLINICAL:						
Gonorrhea-smear	19	0	0	173	20	15
N.G.U.	19	15	0	173	106	0
Gonorrhea-culture	40	0	5	337	3	15
Oxidase Reflex	22	0	0	235	11	3
Culture Gram Stain Reflex	0	0	0	11	10	2
Sugar Confirmation Reflex	0	0	0	10	3	2
Gonorrhea-Gene amp.	71	2	5	599	35	15
Chlamydia-Gene amp.	71	9	5	599	55	15
Syphilis Serology Qualitativ	61	5	0	534	36	10
Syphilis Serology Quantitat	5	5	0	36	36	6
Candida	28	1	0	204	27	4
Gardnerella	28	13	0	204	103	4
Trichomonas	28	2	0	204	24	4
Pregnancy-urine	0	0	0	62	1	0
HIV screen	15	2	0	154	6	0
HIV Insti Confirmatory	2	1	0	7	4	0
Blood Lead	1	0	0	7	1	4
HCV Antibody screening	1	0	0	16	5	0
MISCELLANEOUS:						
Pollen counts	15	15	0	140	140	0
Other Exams	0	0	0	4	2	0
Misc. (insects, etc.)	0	0	0	3	3	0

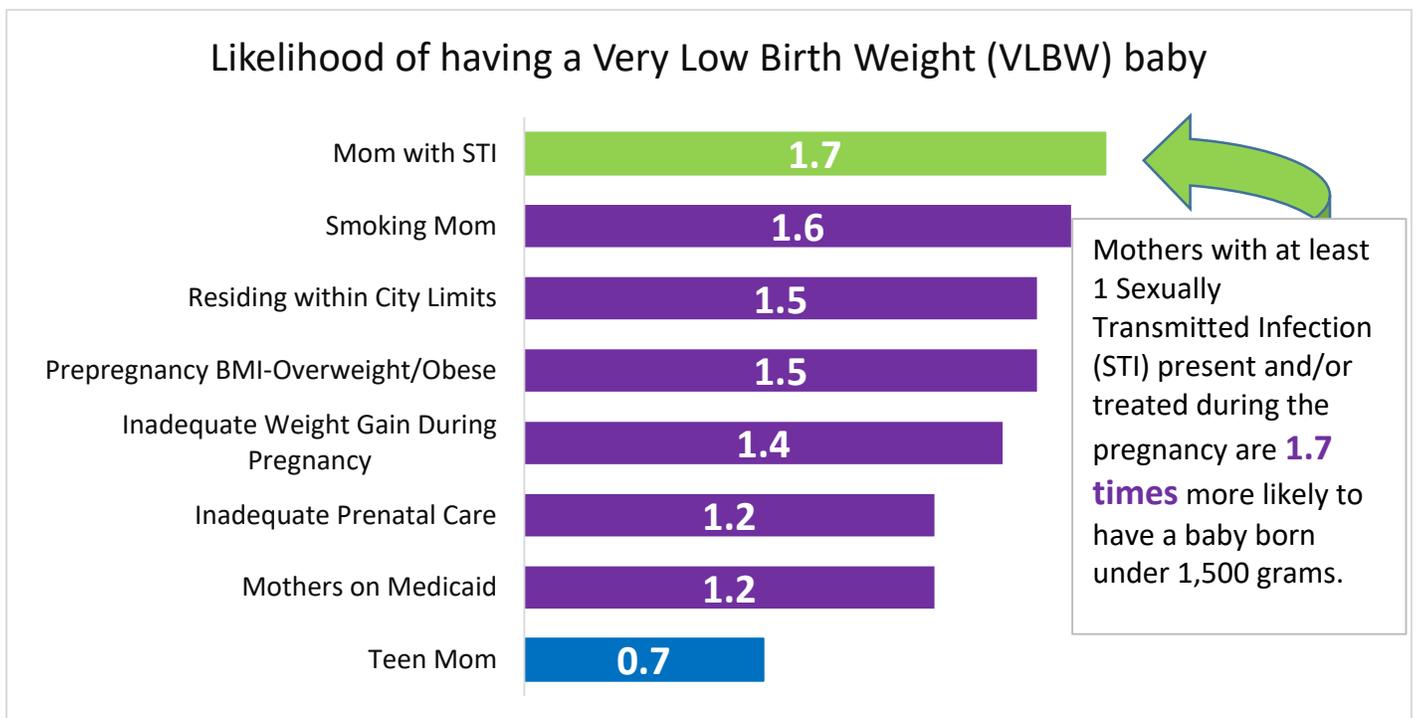
Stark County Perinatal Period of Risk Analysis 2013-2016



Stark County THRIVE conducted a PPOR analysis in 2018 utilizing vital statistics data from 2013-2016. This analysis allowed us to look at which period might be contributing most to the infant mortality rates in Stark County. Using a State reference group which included Non-Hispanic/Latinx White mothers over 20 years of age with an education level greater than high school, we were able to determine that the biggest contributor to the excess deaths in Stark County from 2013-2016 was from the Maternal Health/Prematurity Period. That pushes us to look at variables that can affect that period such as chronic disease and preconception health behaviors. The goal is for Stark County to reach the best birth outcomes for all families.



After Phase 1 of analysis was completed, Stark County THRIVE was able to conduct additional analysis to further explore possible reasons for the excess mortality. Using Non-Hispanic/Latinx White mothers as an internal reference group and adding in 2017 data, it was realized that the excess has been likely due to a higher frequency of Very Low Birth Weight (under 1,500grams) babies being born. PAR calculations were conducted to determine what behavioral, social, health, and/or economic disparities that may be contributing to the excess. We explored various avenues to see which were our leading contributors and we were able to determine that moms who had at least 1 Sexually Transmitted Infection (STI) present and/or treated during the pregnancy were 1.7 times more likely to have a baby born under 1,500 grams. STI's included in this analysis were Gonorrhea, Syphilis, Herpes, Chlamydia, Bacterial Vaginosis, and Trichomoniasis. We are aware there are limitations to this analysis and are making plans for further analysis into these numbers.



Completion of this analysis is just one of many steps that need to be taken to improve the infant mortality rates and inequitable birth outcomes in Stark County. We are able to leverage this information to help improve current policies and support ongoing work in these areas as we strive for the goal of “All babies in Stark County will celebrate their first birthday.”

Canton City Public Health

October 2019 Report (Meeting 11/25/19)

AIR POLLUTION CONTROL

AIR MONITORING:

Summary of Air Monitoring Network

MONITORING TYPE	ATTAINMENT STATUS	MONITORING FREQUENCY	# OF OPERATING MONITORS	MONITORING LOCATION
Ozone	Attainment	Continuous	3	Malone University; Brewster; Alliance
PM2.5	Attainment	3 Intermittent (1 in 3 days) & 1 Continuous	4	Canton Fire Station #8; Canton Health Department
PM2.5 Speciation	n/a (not NAAQS)	Intermittent (1 in 6 days)	2	Canton Fire Station #8
Lead	Undetermined & n/a (special study)	1 Intermittent (1 in 6 days) & 1 special study days	2	Republic Steel
Lead	Undetermined	Intermittent (1 in 6 days)	1	Youtz Leadership School

Air Pollution Laboratory Report

Air Quality Index (AQI) - Comparison of Monthly Data

AQI Value Ranges Per Category of Air Quality Conditions:

Good = 0-50; Moderate = 51-100; Unhealthy for Sensitive Groups = 101-150; Unhealthy = 151-200

Data Type	October 2015	October 2016	October 2017	October 2018	October 2019
# of AQI Reporting Days	22	22	22	22	23
Highest AQI Value	47	52	59	58	68
# of Days in Good Category	22	21	20	17	17
# of Days in Moderate Category	0	1	2	5	6
# of Days in Unhealthy For Sensitive Groups Category	0	0	0	0	0
# of Days in Unhealthy Category	0	0	0	0	0

*Suspended Particulates PM2.5- Comparison of Monthly Averages**

(in micrograms per cubic meter of air)

Primary Standard Limits: Annual Arithmetic Mean = 12; Daily 24-hr Average = 35

**Note: Due to data availability averages are reported for previous month*

Location	September 2015	September 2016	September 2017	September 2018	September 2019
#1 Health Department	10.2	6.9	9.2	6.9	7.6
#15 Fire Station #8	10.4	8.0	10.8	7.8	9.1

APC Compliance Monitoring Activities

October 2019

Activity	Month Totals						CYTD Totals					
	OB	Asb	HPF	NPF	Ot	Total	OB	Asb	HPF	NPF	Ot	Total
<i>INSPECTIONS</i>												
1. Full Compliance Evaluation (FCE) inspections			1	0		1			11	3		14
2. Site Visits conducted (non-complaint)	0		2	4	0	6	2		11	22	0	35
3. Performance tests observed			0	0		0			8	11		19
4. Opacity observations conducted			0	1	0	1			12	5	3	20
5. Anti-tampering inspections					0	0					2	2
<i>COMPLAINTS</i>												
6. Complaints received	21	1	3	1	2	28	169	6	19	11	21	226
7. Complaints investigated	9	1	2	1	3	13	143	6	15	9	18	191
<i>ENFORCEMENT</i>												
8. Warning actions taken	2	0	0	0	0	2	37	0	0	1	1	39
9. General NC enforcement actions taken	3	0	1	0	0	4	71	6	7	7	1	92
10. Significant NC enforcement actions taken	0	1	0	0	0	1	3	2	1	0	1	7
11. GNC Resolved without further action – Local	3	0	1	0	0	4	71	6	5	2	0	84
12. SNC Resolved without further action – Local	0	0	0	0	0	0	0	0	1	0	0	1
13. Enforcement Action Referral to OEPA for SNC	1	0	0	0	0	1	3	0	1	0	1	5
14. Final Enforcement Action Issued by OEPA/AGO	1	0	0	0	0	1	2	1	9	0	1	13

Abbreviations: OB = open burning; Asb = asbestos; HPF = High Priority facility; NPF = Non-high Priority Facility; Ot = Other; NC = Non-compliance, S = Significant, G = General

Activity	Month Totals		CYTD Totals	
<i>ASBESTOS</i>				
15. Demo/Renovation notifications received	8		93	
16. Demo/Renovation inspections performed	0		17	
17. Non-Notifier inspections performed	0		3	
18. Asbestos Landfill inspection performed	0		2	
<i>OPEN BURNING ISSUANCE</i>				
	Received	Issued	Received	Issued
19. Open Burning Notifications	1	1	11	12
20. Open Burning Permissions	1	1	6	6

Summary of Inspection Goal Status for 3rd Quarter 2019

Activity	Quarter Totals	Quarter Goal
1. Full Compliance Evaluation (FCE) inspections	10	<i>9</i>
5. Anti-tampering inspections	1	<i>1</i>
18. Asbestos Landfill inspection performed	2	<i>1</i>
<i>ASBESTOS NOTIFICATION INSPECTIONS</i>		
15. Demo/Renovation notifications received	34	<i>n/a</i>
16. Demo/Renovation inspections performed	3	<i>n/a</i>
Asbestos notification inspection rate:	8.8%	<i>15%</i>

- *Quarterly Inspection Goals Status (Jul-Sep):* We achieved 100% of the quarterly goal for anti-tampering inspections and exceeded our goal for high priority facility inspections and asbestos landfill inspections. We achieved 8.8% quarterly asbestos inspection rate, which is less than the goal of 15%, but we still anticipate to achieve the yearly goal since previous quarters exceeded the goal.

Summary of Inspection Goal Status for FFY 2019

Activity	FFY Totals	FFY Goal
1. Full Compliance Evaluation (FCE) inspections	13	<i>12</i>
5. Anti-tampering inspections	2	<i>2</i>
18. Asbestos Landfill inspection performed	2	<i>1</i>
<i>ASBESTOS NOTIFICATION INSPECTIONS</i>		
15. Demo/Renovation notifications received	114	<i>n/a</i>
16. Demo/Renovation inspections performed	29	<i>n/a</i>
Asbestos notification inspection rate:	25.4%	<i>15%</i>

- *Yearly Inspection Goals Status (Oct-Sep):* The yearly contract goals were from a time period of 10/01/2018 – 09/30/2019 (FFY 2019). We achieved more than 100% of the yearly goal for high priority facility inspections and asbestos landfill inspections, and 100% of the yearly goal for anti-tampering inspections. We achieved 25.4% yearly asbestos inspection rate, which exceeds the yearly goal of 15%.

PERSONNEL:

- 10/28/19: The Board of Health approved the hire of Samantha Yost to the APC Monitoring and Inspections Technician position. This hiring fills the vacancy of Courtney Grossman from the position, which occurred in August. Samantha’s first day of work was 10/29/2019.

SIGNIFICANT COMPLIANCE MONITORING DETAILS:

Please see the APC Compliance Monitoring Activities tables on the previous page(s) for the quantities of conducted activities in October 2019. Below are details of any compliance monitoring activities with significant importance or impact for both September and October 2019.

- 09/04/19: A Significant non-compliance notice of violation (NOV) letter was sent to Johnnie and Amy Kenney, for their non-compliance with the Open Burning regulations at their property located at 4340 Unger Lane, Pike Township. The Kenney's demolished a structure on the property and then burned the materials in a pile 24x35 feet in size, which violated the open burning regulations for size, proximity to neighbors, and contents of fire. Due to the significant nature of this open burning, this case was referred to Ohio EPA for further enforcement action on 10/01/19.
- 09/13/19: Linda Morckel, Ron Jones, Kim Campbell, and Nate Sobzcak were on site at Title V Facility, Republic Steel, located at 2633 Eight St NE, Canton, to observe a performance stack test conducted to measure the particulate matter and lead exhausted from the baghouse control device which controls emissions from their CBCF Ladle Metallurgy Furnace (LMF). This is a retest of the same test that occurred in May 2019, which failed to comply with the particulate matter emission limitation. After inspection and repairs to the baghouse, the retest occurred on 9/13/19. The test results were received on 10/22/2019 and show compliance with the particulate matter emission limitation, which shows they have returned to compliance.
- 09/19/19: Ohio EPA Director's Final Findings and Orders (F&Os) were issued to Firman Mast and FM LCC to resolve a significant non-compliance cited in May 2019 for open burning violations (as detailed in the May 2019 APC Board Report). The F&Os include a \$500 penalty. The case is now considered resolved.
- 09/24/19: Nate Sobzcak were on site at FEPTIO Facility, Massillon Asphalt, located at 1833 Riverside Dr NW, Massillon, to observe a performance stack test conducted to measure the particulate matter, carbon monoxide, sulfur dioxide, nitrogen oxides, organic emissions, and opacity exhausted from the baghouse control device which controls emissions from their Hot Asphalt Drum Mix plant. The test results are not expected to be received until 11/05/19.
- 09/25/19: A Significant non-compliance NOV letter was sent to Dover Capital Enterprises (Cincinnati) for their demolition project at 6721 & 6279 Wise Ave NW, North Canton, for their non-compliance with the asbestos regulations for failure to perform a through asbestos survey and failure to submit an Ohio EPA notification prior to the demolition work. This case will be discussed with Ohio EPA to determine what further enforcement actions will occur.
- 10/03/19: Ohio EPA Director's Final Findings and Orders (F&Os) were issued to Terry Wigington to resolve a significant non-compliance cited in January 2019 for open burning violations at 3660 Erie Street SW, Massillon when they burned furniture and other household items in a large fire (14x24 foot) in close proximity to their neighbors. The F&Os include no penalty due to an inability to pay. The case is now considered resolved.
- 10/25/19: A Significant non-compliance NOV letter was sent to Ganesh Canton LLC and American Demolition for their demolition project at 2549 Cleveland Ave NE, Canton, for their non-compliance with the asbestos regulations for failure to perform a through asbestos survey and failure to submit an Ohio EPA notification prior to the demolition work. This case will be discussed with Ohio EPA to determine what further enforcement actions will occur.

PERMITTING:

Facility Universe in Stark County (APC Jurisdiction)

	August 2019 End Balance	Facilities shutdown in Sept/Oct 2019	New Facilities in Sept/Oct 2019	Facilities changed type in Sept/Oct 2019	October 2019 End Balance
# of Title V Facilities	19	0	0	0	19
# of FEPTIO Facilities	19	0	0	0	19
# of NTV Facilities	183	-1	+2	0	184
# of PBR Facilities	292	0	+1	0	293

Summary of Permit Activity for October 2019

	Incoming	Outgoing	
	Applications Received	Draft Issued Permits	Final Issued* Permits
Installation Permits	2	0	1
Renewal Permits	1	0	0
Other Permits	1	0	1
PBRs	2	n/a	1
TOTAL	6	0	3

*Value of both final issued permits and canceled permits (permits no longer needed) combined.

Summary of Permit Goals and Status for CYTD 2019

Includes progress toward Strategic Plan goal

	CYTD Final Issued* Permits	DAPC Yearly Issuance Goals
FEPTIO-Renewal (backlogged)~	3	6
NTVPTIO-Renewal (backlogged)~	2	7

*Value of both final issued permits and canceled permits (permits no longer needed) combined.

~Only includes Backlogged permits, which means older than 6 months for FEPTIO/NTVPTIO-Renewals

	Processing complete; waiting for CO to issue	CYTD TVPTO Issuance Details				DAPC Yearly Issuance Goal
		Draft	PPP	PP	Final*	
TVPTO-Renewal~	0	0	0	0	1	4

*Value of both final issued permits and canceled permits (permits no longer needed) combined.

~Only includes Backlogged permits, which means older than 18 months for TVPTO-Renewals

	CYTD permits issued final*	CYTD permits issued on time	% of permits issued on time	Goal
% of Installation Permits issued final within 180 days	12	12	100%	100%
% of Admin Mod Permits issued final within 180 days	4	3	75%	100%

*Value of both final issued permits and canceled permits (permits no longer needed) combined. This value does not include permits that were already older than 180 days as of 01/01/2019.

- *Permit Issuance Goals Status:* Several installation permits or enforcement related permits, which are the highest priority for processing, are being worked on by staff, 3 of which were issued final in September and October. Staff are also working on the remaining 3 Title V renewal permits, which are very close to being ready for draft issuance. As for the remaining NTV and FEPTIO backlogged renewal permits, they are a lower priority for staff to complete but some progress has been made. Supervisor permit reviews will need to be prioritized for completion by the end of December to maintain our performance for the quarter.

Summary of Final Issued Permits for 3rd Quarter 2019 Compared to Benchmarks

	Final Issued Permits*		
	Canton	Benchmark-High: Toledo	Benchmark-Low: Portsmouth
Installation Permits	6	2	1
Renewal Permits	3	9	1
Other Permits	3	5	2
PBRs	3	3	7
TOTAL	15	19	11

*Value of both final issued permits and canceled permits (permits no longer needed) combined.

- *Quarterly Benchmark Comparison:* We have two Benchmarks: Toledo, which is about the same size jurisdiction with more staff; and Portsmouth which is a slightly smaller jurisdiction with about the same staff. Our goal is to achieve performance at the same level as our high benchmark, but to never fall below our low benchmark. This quarter our performance is the same/maintained as compared to the last quarter since we are near, but still below, our high benchmark, and we are still meeting the goal of being above our low benchmark. We are achieving 79% of our high benchmark's performance, which is a slight decline over last quarter's 82%. Our goal next quarter is to maintain our performance levels (in between our low & high benchmarks).

Canton City Public Health

October Report 2019 (Meeting 7/22/2019)

VITAL STATISTICS

Certificates Issued	OCT 2019	2019 YTD	2018 YTD
Death Certificates Issued	641	5,717	5,761
Birth Certificates Issued	818	9,123	8,022

*Births Total Residents & Nonresidents	OCT 2019	2019 YTD	2019 YTD
Births	360	3,571	
Unmarried Parent Births	172	1,752	49%
Births to Mothers aged 14 and under	-	4	0%
Births to Mothers aged 15 - 17	3	67	2%
Births to Mothers aged 18 - 19	13	177	5%
Births to Mothers aged 20 - 24	107	899	25%
Births to Mothers aged 25 - 29	119	1,176	33%
Births to Mothers aged 30 - 34	71	823	23%
Births to Mothers aged 35 - 39	40	358	10%
Births to Mothers aged 40 - 44	6	64	2%
Births to Mothers aged 45 and over	1	3	0%

Deaths in Canton City	OCT 2019	2019 YTD	YTD Male	YTD Female
Total	167	1,554	50%	50%
Deaths aged less than 1 day	-	3	100%	0%
Deaths aged less than 1 year	-	2	100%	0%
Deaths aged 1 - 3	-	2	50%	50%
Deaths aged 4 - 9	-	1	100%	0%
Deaths aged 10 - 19	-	4	75%	25%
Deaths aged 20 - 29	1	25	64%	36%
Deaths aged 30 - 39	3	46	59%	41%
Deaths aged 40 - 49	7	51	59%	41%
Deaths aged 50 - 59	15	160	54%	46%
Deaths aged 60 - 69	45	325	53%	47%
Deaths aged 70 - 79	43	373	54%	46%
Deaths aged 80 and over	52	557	42%	58%

Based on the number of births and deaths registered for the month of October 2019.

City of Canton Statement Of Cash Position

Report Date: 10/31/2019

Fund	Beginning Balance	M-T-D Revenues	Y-T-D Revenues	M-T-D Expenses	Y-T-D Expenses	Unexpended Balance	Outstanding Encumbrances	Ending Balance
Fund Category: 1 - Governmental Funds								
Fund Type: 12 - Special Revenue Funds								
2312 - STD Control Program	\$145,411.52	\$2,627.17	\$31,011.87	\$2,264.89	\$25,009.51	\$151,413.88	\$1,550.04	\$149,863.84
2313 - Local Health Dept Prev Support	\$231,946.87	\$616.00	\$41,228.48	\$7,244.25	\$51,388.86	\$221,786.49	\$3,372.50	\$218,413.99
2314 - Infant Mortality Reduction	\$203,756.23	\$8,485.92	\$1,315,546.88	\$29,343.26	\$786,169.44	\$733,133.67	\$73,739.73	\$659,393.94
2315 - HTLV Antibody (Aids)	\$3,635.85	\$0.00	\$0.00	\$0.00	\$836.54	\$2,799.31	\$0.00	\$2,799.31
2316 - WIC	\$377,808.98	\$0.00	\$953,846.13	\$192,442.78	\$1,114,653.93	\$217,001.18	\$161,997.75	\$55,003.43
2317 - Local Health Assessment	\$3,466.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,466.30	\$0.00	\$3,466.30
2318 - HIV Prevention	\$333,233.96	\$29,403.18	\$235,463.68	\$26,735.35	\$160,837.54	\$407,860.10	\$63,446.75	\$344,413.35
2319 - Early Intervention Services	\$0.00	\$10,679.04	\$58,896.66	\$6,926.34	\$44,703.50	\$14,193.16	\$7,282.41	\$6,910.75
2320 - Nursing Clinic Activity Fund	\$430,798.18	\$8,265.47	\$137,080.51	\$12,993.64	\$92,238.71	\$475,639.98	\$14,705.89	\$460,934.09
2321 - Get Vaccinated Ohio (IAP)	\$72,487.15	\$10,793.00	\$98,943.00	\$3,669.14	\$84,356.34	\$87,073.81	\$38,367.00	\$48,706.81
2322 - Dental Sealant	\$98,319.38	\$6,899.00	\$40,563.00	\$10,555.92	\$73,503.84	\$65,378.54	\$14,575.21	\$50,803.33
2323 - Personal Responsibility Ed Pr Fd	\$86,655.38	\$0.00	\$116,000.00	\$8,844.30	\$101,832.05	\$100,823.33	\$0.00	\$100,823.33
2324 - NALOXONE ACCESS GRANT FUND	\$0.00	\$30,000.00	\$45,000.00	\$634.01	\$634.01	\$44,365.99	\$178.45	\$44,187.54
2325 - Ohio Early Start	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2326 - Healthy Start	\$6,234.31	\$0.00	\$0.00	\$0.00	\$0.00	\$6,234.31	\$0.00	\$6,234.31
2327 - Lead Assessment Fund	\$24,295.75	\$0.00	\$1,299.50	\$0.00	\$364.25	\$25,231.00	\$685.75	\$24,545.25
2328 - Public Health Infrastructure	\$55,545.17	\$0.00	\$71,531.70	\$5,279.19	\$60,662.73	\$66,414.14	\$949.00	\$65,465.14
2329 - Smoke Free Ohio	\$22,146.25	\$375.00	\$1,500.00	\$0.00	\$0.00	\$23,646.25	\$0.00	\$23,646.25
2331 - Air Pollution (134)	\$580,267.30	\$8,007.00	\$677,890.50	\$49,786.45	\$620,559.38	\$637,598.42	\$71,250.26	\$566,348.16
2332 - Air Pollution (135)	\$42,030.66	\$0.00	\$13,282.00	\$0.00	\$0.00	\$55,312.66	\$0.00	\$55,312.66
2335 - EARLY HEAD START PROGRAM	\$16,375.78	\$1,284.94	\$11,852.18	\$729.99	\$7,136.40	\$21,091.56	\$1,837.64	\$19,253.92
2351 - Food Protection Program	\$171,286.61	\$1,137.50	\$261,096.77	\$13,332.60	\$157,896.42	\$274,486.96	\$977.99	\$273,508.97
2352 - Private Water Supply	\$336.50	\$0.00	\$0.00	\$0.00	\$0.00	\$336.50	\$0.00	\$336.50
2353 - Swimming Pool	\$34,819.74	\$0.00	\$5,305.00	\$0.00	\$2,212.55	\$37,912.19	\$35.00	\$37,877.19
2354 - Solid Waste Program	\$178,086.53	\$552.74	\$84,313.02	\$3,358.90	\$72,751.83	\$189,647.72	\$3,745.18	\$185,902.54
2355 - Infectious Waste Registration	\$415.33	\$0.00	\$0.00	\$0.00	\$0.00	\$415.33	\$0.00	\$415.33

City of Canton
Statement Of Cash Position

Report Date: 10/31/2019

Fund	Beginning Balance	M-T-D Revenues	Y-T-D Revenues	M-T-D Expenses	Y-T-D Expenses	Unexpended Balance	Outstanding Encumbrances	Ending Balance
2356 - Body Art	\$17,229.28	\$0.00	\$1,000.00	\$0.00	\$0.00	\$18,229.28	\$0.00	\$18,229.28
Fund Type 12 - Special Revenue Funds Subtotal:	\$3,136,589.01	\$119,125.96	\$4,202,650.88	\$374,141.01	\$3,457,747.83	\$3,881,492.06	\$458,696.55	\$3,422,795.51
Fund Category 1 - Governmental Funds Subtotal:	\$3,136,589.01	\$119,125.96	\$4,202,650.88	\$374,141.01	\$3,457,747.83	\$3,881,492.06	\$458,696.55	\$3,422,795.51
Grand Total:	\$3,136,589.01	\$119,125.96	\$4,202,650.88	\$374,141.01	\$3,457,747.83	\$3,881,492.06	\$458,696.55	\$3,422,795.51

City of Canton
Budget by Fund Category Report
 10/31/2019
 Prior Fiscal Year Activity Included

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
1 - Governmental Funds									
Revenue									
52 - Licenses and permits	\$286,600.00	\$0.00	\$286,600.00	\$1,137.50	\$0.00	\$268,801.77	\$17,798.23	94%	\$306,292.96
53 - Intergovernmental revenue	\$3,751,670.00	\$180,000.00	\$3,931,670.00	\$106,118.23	\$0.00	\$3,507,949.98	\$423,720.02	89%	\$4,016,472.78
54 - Charges for services	\$354,500.00	\$0.00	\$354,500.00	\$11,013.21	\$0.00	\$353,453.55	\$1,046.45	100%	\$277,318.71
56 - Other misc revenue	\$1,300.00	\$0.00	\$1,300.00	(\$39,142.98)	\$0.00	\$2,445.58	(\$1,145.58)	188%	\$9,888.89
83 - Transfer in - from other fund	\$40,000.00	\$15,000.00	\$55,000.00	\$40,000.00	\$0.00	\$70,000.00	(\$15,000.00)	127%	\$0.00
84 - Advance in - from other fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Revenue Totals	\$4,434,070.00	\$195,000.00	\$4,629,070.00	\$119,125.96	\$0.00	\$4,202,650.88	\$426,419.12	91%	\$4,609,973.34
Expense									
61 - Salary and benefits	\$2,014,246.00	\$45,814.15	\$2,060,060.15	\$141,693.94	\$0.00	\$1,572,732.63	\$487,327.52	76%	\$1,780,560.48
62 - Payroll fringes	\$845,965.00	\$25,185.85	\$871,150.85	\$92,935.04	\$0.00	\$422,073.91	\$449,076.94	48%	\$820,940.13
70 - Services	\$1,456,294.00	\$348,316.28	\$1,804,610.28	\$85,081.71	\$362,657.40	\$1,181,231.15	\$260,721.73	86%	\$3,604,024.35
71 - Utilities	\$9,075.00	\$7,350.75	\$16,425.75	\$760.42	\$6,712.42	\$7,006.62	\$2,706.71	84%	\$6,112.10
73 - Supplies	\$243,666.00	\$131,637.26	\$375,303.26	\$47,039.33	\$42,946.35	\$190,738.72	\$141,618.19	62%	\$165,439.89
74 - Refunds, claims and reimbursements	\$17,787.00	\$87.45	\$17,874.45	\$84.00	\$925.00	\$13,013.45	\$3,936.00	78%	\$16,911.33
75 - Capital Outlay	\$21,200.00	\$42,465.34	\$63,665.34	\$5,490.45	\$39,112.56	\$22,783.35	\$1,769.43	97%	\$11,546.57
77 - Other	\$60,081.00	\$22,757.12	\$82,838.12	\$1,056.12	\$6,342.82	\$48,168.00	\$28,327.30	66%	\$57,446.74
81 - Transfer out - due to other fund	\$0.00	\$10,115.94	\$10,115.94	\$0.00	\$0.00	\$0.00	\$10,115.94	0%	\$0.00
Revenue Totals:	\$4,434,070.00	\$195,000.00	\$4,629,070.00	\$119,125.96	\$0.00	\$4,202,650.88	\$426,419.12	91%	\$4,609,973.34
Expenditure Totals:	\$4,668,314.00	\$633,730.14	\$5,302,044.14	\$374,141.01	\$458,696.55	\$3,457,747.83	\$1,385,599.76	74%	\$6,462,981.59
1 - Governmental Funds Net Totals:	(\$234,244.00)	(\$438,730.14)	(\$672,974.14)	(\$255,015.05)	(\$458,696.55)	\$744,903.05	(\$959,180.64)		(\$1,853,008.25)
Revenue Grand Totals:	\$4,434,070.00	\$195,000.00	\$4,629,070.00	\$119,125.96	\$0.00	\$4,202,650.88	\$426,419.12	91%	\$4,609,973.34
Expenditure Grand Totals:	\$4,668,314.00	\$633,730.14	\$5,302,044.14	\$374,141.01	\$458,696.55	\$3,457,747.83	\$1,385,599.76	74%	\$6,462,981.59
Grand Totals:	(\$234,244.00)	(\$438,730.14)	(\$672,974.14)	(\$255,015.05)	(\$458,696.55)	\$744,903.05	(\$959,180.64)		(\$1,853,008.25)



Budget by Account Classification Report

Through 10/31/19
 Prior Fiscal Year Activity Included
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 1001 - General Operating									
REVENUE									
Licenses and permits	.00	.00	.00	.00	.00	.00	.00	+++	.00
Intergovernmental revenue	19,400.00	.00	19,400.00	.00	.00	20,130.52	(730.52)	104	24,967.14
Charges for services	447,100.00	.00	447,100.00	.00	.00	367,286.20	79,813.80	82	445,594.70
Fines and forfeitures	.00	.00	.00	.00	.00	24.00	(24.00)	+++	50.00
Other misc revenue	500.00	.00	500.00	.00	.00	451.91	48.09	90	6,565.51
REVENUE TOTALS	\$467,000.00	\$0.00	\$467,000.00	\$0.00	\$0.00	\$387,892.63	\$79,107.37	83%	\$477,177.35
EXPENSE									
Salary and benefits	1,027,309.00	.00	1,027,309.00	71,012.12	.00	797,524.62	229,784.38	78	933,007.96
Payroll fringes	435,616.00	.00	435,616.00	16,409.17	.00	350,764.44	84,851.56	81	442,859.75
Services	113,765.00	15,970.98	129,735.98	6,980.58	2,340.57	95,688.59	31,706.82	76	104,372.07
Utilities	44,714.00	3,499.81	48,213.81	2,234.23	21,610.65	25,860.39	742.77	98	38,086.37
Inter-departmental charges	2,009.00	.00	2,009.00	.00	.00	2,009.00	.00	100	2,009.00
Supplies	68,590.00	4,060.25	72,650.25	5,194.82	1,852.98	48,888.42	21,908.85	70	60,781.60
Refunds, claims and reimbursements	266,000.00	942.50	266,942.50	255.00	.00	207,167.16	59,775.34	78	214,291.02
Capital Outlay	5,000.00	(5,000.00)	.00	.00	.00	.00	.00	+++	6,295.44
Other	13,268.00	946.83	14,214.83	404.12	476.63	8,162.36	5,575.84	61	9,475.43
Advance out - due to other fund	30,000.00	(30,000.00)	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$2,006,271.00	(\$9,579.63)	\$1,996,691.37	\$102,490.04	\$26,280.83	\$1,536,064.98	\$434,345.56	78%	\$1,811,178.64
Fund 1001 - General Operating Totals									
REVENUE TOTALS	467,000.00	.00	467,000.00	.00	.00	387,892.63	79,107.37	83%	477,177.35
EXPENSE TOTALS	2,006,271.00	(9,579.63)	1,996,691.37	102,490.04	26,280.83	1,536,064.98	434,345.56	78%	1,811,178.64
Fund 1001 - General Operating Totals	(\$1,539,271.00)	\$9,579.63	(\$1,529,691.37)	(\$102,490.04)	(\$26,280.83)	(\$1,148,172.35)	(\$355,238.19)		(\$1,334,001.29)
Fund 7601 - Health Fund									
REVENUE									
Intergovernmental revenue	.00	.00	.00	.00	.00	.00	.00	+++	.00
Charges for services	.00	.00	.00	40,755.25	.00	40,830.25	(40,830.25)	+++	.00
Fines and forfeitures	.00	.00	.00	.00	.00	.00	.00	+++	.00
Other misc revenue	.00	.00	.00	650.00	.00	650.00	(650.00)	+++	.00
Other financing sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$41,405.25	\$0.00	\$41,480.25	(\$41,480.25)	+++	\$0.00
EXPENSE									
Salary and benefits	.00	185,550.00	185,550.00	.00	.00	.00	185,550.00	0	.00
Payroll fringes	.00	42,950.00	42,950.00	.00	.00	.00	42,950.00	0	.00
Services	.00	45,505.00	45,505.00	.00	23,588.00	.00	21,917.00	52	.00
Utilities	.00	23,900.00	23,900.00	41.22	23,848.78	41.22	10.00	100	.00
Inter-departmental charges	.00	.00	.00	.00	.00	.00	.00	+++	.00
Supplies	.00	36,286.84	36,286.84	.00	11,937.17	.00	24,349.67	33	.00
Refunds, claims and reimbursements	.00	115,258.16	115,258.16	64,208.16	51,050.00	64,208.16	.00	100	.00



Budget by Account Classification Report

Through 10/31/19
 Prior Fiscal Year Activity Included
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 7601 - Health Fund									
EXPENSE									
Capital Outlay	.00	.00	.00	.00	.00	.00	.00	+++	.00
Other	.00	14,050.00	14,050.00	355.00	959.00	355.00	12,736.00	9	.00
Advance out - due to other fund	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$0.00	\$463,500.00	\$463,500.00	\$64,604.38	\$111,382.95	\$64,604.38	\$287,512.67	38%	\$0.00
Fund 7601 - Health Fund Totals									
REVENUE TOTALS	.00	.00	.00	41,405.25	.00	41,480.25	(41,480.25)	+++	.00
EXPENSE TOTALS	.00	463,500.00	463,500.00	64,604.38	111,382.95	64,604.38	287,512.67	38%	.00
Fund 7601 - Health Fund Totals	\$0.00	(\$463,500.00)	(\$463,500.00)	(\$23,199.13)	(\$111,382.95)	(\$23,124.13)	(\$328,992.92)		\$0.00
Grand Totals									
REVENUE TOTALS	467,000.00	.00	467,000.00	41,405.25	.00	429,372.88	37,627.12	92%	477,177.35
EXPENSE TOTALS	2,006,271.00	453,920.37	2,460,191.37	167,094.42	137,663.78	1,600,669.36	721,858.23	71%	1,811,178.64
Grand Totals	(\$1,539,271.00)	(\$453,920.37)	(\$1,993,191.37)	(\$125,689.17)	(\$137,663.78)	(\$1,171,296.48)	(\$684,231.11)		(\$1,334,001.29)

Canton City Public Health

September 2019 Report (Meeting 11/25/19)

QUALITY IMPROVEMENT

On a quarterly basis, the Quality Improvement Committee provides a written update to the Board of Health as to the progress of QI Plan goals and objectives and completed QI project outcomes per the 2018-2020 QI Plan 800-015-P approved on 09/19/2018.

PROGRESS OF QI PLAN GOALS AND OBJECTIVES:

Status of QI Goals and Objectives as of 09/30/2019				
Maturity Category	Deadline:	Total #	# completed by deadline	# still in progress
Organizational Culture	By 09/30/2019	2	0	2
	After 09/30/2019 and by 12/31/2019	5	0	5
Capacity and Competency	By 09/30/2019	9	8	1
	After 09/30/2019 and by 12/31/2019	16	0	16
Alignment and Spread	By 09/30/2019	5	3	2
	After 09/30/2019 and by 12/31/2019	26	2	24
TOTAL:		63	13	50

- *Details of Organizational Culture QI Goals progress within 3rd quarter 2019 (07/01/2019-09/30/2019):*
 - Research possibility of offering incentives for QI participation and propose options to DLT to determine feasibility and approval by 08/21/2019:
 - This was started in March 2019. This was not able to be completed due to a change in the QIC Membership and staff on medical leave.
 - The QIC discussed the draft proposal on 09/18/2019. It was decided that criteria for each incentive needs to be detailed in the proposal. Revised draft proposal and goal deadline extended to 10/15/2019.

- *Details of Capacity and Competency QI Goals progress within 3rd quarter 2019 (07/01/2019-09/30/2019):*
 - Find and select online/free individual QI Tools Training by 06/30/2019:
 - Several trainings have been selected and the list has been generated as of 06/27/2019. Goal Completed on time. *Note: This is a revision to the status of this goal that was provided in the June 2019 board report.*
 - Provide list of individual QI Tools training to all staff by 09/30/2019:
 - The list has been generated as of 06/27/2019. Several of the selected trainings are the presentations offered during the Lean Ohio Boot Camp Training. We were waiting on the training provider to provide a clean copy of the presentations, as requested on 06/25/2019, 07/16/2019 and 8/21/2019, and they were finally provided on 8/29/2019. These presentations need to be reformatted so they can be made available for staff training. Once that is complete,

the list and training material locations can be provided to staff. Goal Deadline extended to 11/30/2019.

- Conduct “introductory” QI Skills assessment 800-015-13-F of necessary staff by 08/30/2019:
 - The QI Skills assessment was provided to necessary staff on 09/10/2019 and they completed it on 09/17/2019. Goal completed.
- Finalize QIPT PDCA implementation structure guides and resources (QI tool trainings, etc) for QIPT meetings due 07/30/2019:
 - The developed outline summarizing the structure to use for the QI projects was evaluated and revisions are being made. This was completed on 07/17/2019.
 - Training and resource documents have been identified from Lean Ohio and other sources for use during QIPT PDCA implementation. Final selections of these resources were made on 07/17/2019.
 - Goal completed.
- *Details of Alignment and Spread QI Goals progress within 3rd quarter 2019 (07/01/2019-09/30/2019):*
 - The QIC to solicit all staff to consider submission of a QI project idea(s) by 09/30/2019:
 - This was decided during the 08/21/2019 QIC meeting to be completed during the 10/30/2019 all-staff meeting using the QI presentation and poster boards. Goal deadline extended to 10/30/2019.
 - Complete the 2017 Immunization Clinics QI Project final steps and document by 09/30/2019.
 - The 2017 Immunization Clinic QI project was completed on 10/18/18. However, the remaining project documentation (worksheet, graphical display summary, narrative, website, etc.) still needs completed to complete this goal. Due to workload, this has not been able to be completed. It is expected to be prioritized so it can be completed by the extended deadline of 12/31/2019.

Canton City Public Health

3rd Quarter 2019 Report (Meeting 11/25/19)

PERFORMANCE UPDATE

On a quarterly basis, the DLT will provide a written update to the Board of Health of the organization's performance, including a copy of the Performance of Organization Strategic Priorities Status Summary Dashboard, in accordance with policy 800-034-P Organizational Strategic and Performance Management System.

PERFORMANCE UPDATE:

On the following page is a copy of the Performance of Organization Strategic Priorities Status Summary Dashboard for 3rd quarter 2019 (as of September 30, 2019). As can be seen, of the 11 strategic priority performance measures, 3 objectives have been completed, 5 targets were achieved, 2 are below target, and 1 measure has an Unknown status. As the Dashboard shows, the trend in performance for 11 strategic priority performance measures is 5 have improved performance compared to last quarter, 3 have maintained the same performance compared to last quarter, 2 have declined performance compared to last quarter, and 1 is unknown.

The 3 strategic priority objectives that have been completed means they have been completed entirely and achieved the necessary progress planned for that strategic priority.

The 5 strategic priority objectives that achieved its target is on track to be completed as scheduled.

For the 2 strategic priority performance measures that are below target:

- Environmental measure 2.2 “Decrease the # of backlogged air operating permits”: The target is to have only 9 backlogged permits for this quarter, but there is 11, so APC is 2 permits behind. There are 3 backlogged air operating permits that are awaiting supervisor review, which hasn't been able to be completed due to workload. It is anticipated to get these done by the end of next quarter so the target will be achieved.
- Communicable measure 1.1 “Successfully link new HIV cases to care in 90 days”: There was a change in this staff position in early March 2019, with the DIS Supervisor filling in during the interim. This caused some reduction in efficiency to complete this work on time. Additionally, there are challenges and barriers working with high risk populations and their readiness to enter care. The DIS will receive partner services training in October 2019. Nursing anticipates seeing an improvement in this measure next quarter.

For the 1 strategic priority performance measures that is Unknown:

- Environmental measure 1.1 “Decrease % of critical food safety violations”: The number of critical food safety violations is unknown due to an issue with the data availability. The data to measure this is from a program called HDIS. While gathering the data for this report, it was discovered that the HDIS program was no longer reporting the data correctly. EH has been in regular communication with HDIS to fix this issue, and other identified issues of the software, since October 2019. As of 11/20/2019, the issues are still unresolved.

Canton City Public Health

2nd 6-mth 2019 Report (Meeting 11/25/19)

STRATEGIC PLAN PROGRESS

On a 6-month basis, the DLT will provide a written update to the Board of Health of the organization's progress toward completing its strategic priorities, including a copy of the Performance of Organization Strategic Priorities Status Summary Dashboard, in accordance with policy 800-034-P Organizational Strategic and Performance Management System.

PERFORMANCE UPDATE:

Each 6-month period (April-September and October-March), the DLT monitors and assesses the progress of all strategic priorities towards reaching their objectives, and decides next steps. On the following page is a copy of the Performance of Organization Strategic Priorities Status Summary Dashboard for 2nd 6-month 2019 ending September 30, 2019. As can be seen, of the 50 strategic priority objectives, 12 objectives have been completed, 19 objective targets were achieved, 4 objectives are close to the targets, 12 objectives are below target, 2 objectives have not started yet, and 1 objective has an unknown status. As the Dashboard shows, the trend in performance for the 50 strategic priority performance measures is 14 have improved performance compared to last 6-month, 24 have maintained the same performance compared to last 6-month, 11 have declined performance compared to last 6-month, and 1 is unknown.

The 12 strategic priority objectives that have been completed means they have been completed either entirely or for 2019 and achieved the necessary progress planned for that strategic priority.

The 19 strategic priority objectives that achieved their targets are on track to be completed as scheduled.

The 4 strategic priority objectives that are close to the targets are still considered on track and the DLT determined no additional actions were necessary.

For the 12 strategic priority objectives that are below target:

- 2 of these are also strategic priority performance measures and their update is included in the separate 3rd quarter 2019 performance update report.
- Access Objective 2.1 “Partner with program providing transportation services”: The Transportation Study report has been analyzed. An attempt to partner with Uber to provide transportation services did not have a feasible outcome, so other partnerships are being evaluated. This is below target since further progress was planned. THRIVE will continue to pursue partnership opportunities.
- Foundational measure 1.2 “Health Dept staff attend at least 4 neighborhood association meetings each calendar year”: This priority is assigned to EH. EH attended 1 neighborhood association meeting in March 2019, but were unable to attend additional meetings due to short staffing. EH plans to resume attendance at meetings when staffing are fully trained.
- Foundational measure 1.4 “Sponsor at least one community event each year”: The Department traditionally participates in Feed the Needy and Light Up Downtown each year. The Department did not participate in Feed the Needy this year, making this priority below target. The Department is planning on participating in Light Up Downtown, which occurs on December 5, and will complete this priority before the end of the year.

- Foundational measure 2.2 “Implement Kronos activities reporting module”: Administration has been working diligently with the Kronos programming team to test and explore the capabilities of the Kronos activity reporting. 1st round of testing has occurred and feedback provided to Kronos. Kronos is working on programming & reporting changes so final testing can occur. Planned to be completed by 4th quarter 2019.
- Foundational measure 4.2 “Highlight QI projects during annual all staff meeting”: The all staff meeting isn’t scheduled until October 2019, so the completion of the QI presentation hasn’t occurred yet, which is why this is below target. The completion will occur closer to the meeting date.
- Foundational measure 5.3 “Each division will hold at least one full or partial staff development day each year”: Two of the seven divisions (Nursing and WIC) have completed their staff development days for 2019. The remaining divisions are scheduled to complete their staff development by the end of the year.
- Foundational Objective 7.1 “Staff training related to customer service will be provided to staff every 2 years by 06/30/2020”: 2018 training occurred for all staff during the all-staff meeting in 2018. No divisions have completed customer service training to date in 2019, and it is not planned to be included in the 2019 all-staff meeting. Divisions will need to prioritize completion of this training by the deadline of 06/30/2020.
- Foundational Objective 7.2 “Convert all microfiche birth and death records to PDF by 06/30/2020”: There are 98 years to convert (from 1902 to 2000). Currently 19 years (1981-2000) are 100% converted and year 1980 is 66% converted, so overall 20.06% have been converted. Since this is planned to be completed by 06/30/2020, the target was to be at 60% by this time of year. Due to other responsibilities, it may be necessary to extend the deadline for this conversion project.
- Foundational Objective 8.2 “Assure that all staff have basic situational awareness training by 06/01/2020”: This priority is assigned to the safety committee. The safety committee has been defunct for more than 1.5 years. The Emergency Preparedness Coordinator position has been assigned to be the leader of the Safety Committee and begin work on this priority, as well as other priorities.
- Staff Objective 1.4 “Revise policy/form to require a written individual development plan in annual performance evaluations for all staff by 01/31/2020.”: The policy and form have been completed as of 9/19/18. This priority is below target due to only 10 of 63 annual performance evaluations being completed by the April 1st deadline. However, of those completed evaluations, 100% contained written individual development plans in accordance with the policy. The annual performance evaluation policy is under revision (Staff Objective 1.5) to make it easier to complete so there is a higher rate of completion of them on an annual basis.

For the 1 strategic priority performance measures that is Unknown, it is also a strategic priority performance measures and its update is included in the separate 3rd quarter 2019 performance update report.

For the 2 strategic priority objectives that have not started yet, they will be started by the start dates in the action plan to continue progress as planned.



Canton City Public Health - Performance of Organization Strategic Priorities 2020

Status Summary Dashboard for 6-month period ending September 30, 2019
of all strategic priority performance measures

Strategic Priority		Division / Committee	What is the Status?	Trend
Category	Objective			
Chronic	Goal 1. Increase access to healthier lifestyle choices in the community			
	Objective 1.1. Evaluate feasibility of Tobacco-21 program implementation in Canton by 12/31/2018 to decrease the incidence of youth initiation of smoking.	Admin / EH	objective complete	↔
	Objective 1.2. Work with community partnerships to increase the number of tobacco free outdoor areas by 3 by the year 2020.	Admin / EH	target achieved	↔
Chronic	Objective 1.3. Work with community partnerships to increase the access to fresh food choices in identified community food deserts by 2 by 2020.	Admin / EH	target achieved	↔
	Goal 2. Decrease the rate of unintentional injuries.			
	Objective 2.1 Decrease the rate of reported animal bites in Canton City by 10% by 2020	EH	close to target	↓
Communicable	Goal 1. Reduce the risk of bloodborne pathogen infection in the community			
	Objective 1.1. 85% of newly identified HIV cases are linked to care within 90 days of diagnosis.	Nursing	below target	↓
	Objective 1.2. Implement a risk reduction program to decrease the number of new Hepatitis C infections in the community by 5% by 2020	Nursing	close to target	↔
Communicable	Goal 2. Decrease the prevalence of STI infections in the community.			
	Objective 2.1 Decrease the rate of Chlamydia infections in Canton city by 5% by 2020 by effectively treating CCPH cases within 60 days.	Nursing	target achieved	↔
	Objective 2.2 Increase the amount of educational outreach programs in the community by 10% by 2020. Baseline is one program quarterly.	Nursing	target achieved	↑
Communicable	Goal 3. Increase the number of children immunized in Canton City.			
	Objective 3.1. Children between the ages of 0 and 35 months of age receiving vaccinations at the health department will have their vaccination record accessed, caregiver will receive education, and receive recommended vaccinations (as permitted by caregiver).	Nursing	target achieved	↔
Environmental	Goal 1. Increase compliance with environmental health laws and rules			
	Objective 1.1: Decrease the percentage of critical food safety violations divided by total violations (RFE/FSO) by a total of 10% by 2019 and another 10% (totalling 20%) by 2020.	EH	Unknown	
	Objective 1.2. Decrease the number of open burning violations in Stark County by 10% by 2020.	APC	target achieved	↔
Environmental	Goal 2. Keep community informed of environmental laws and rules			
	Objective 2.1 Increase public access to APC/EH enforcement information including summaries of complaints and enforcement actions	APC / EH	close to target	↑
	Objective 2.2 To keep APC permitted facilities informed, process 100% of APC renewal operating permits that are backlogged by 2020.	APC	below target	↓
	Objective 2.3 Evaluate feasibility of Legionella water testing plan by 3/31/2019.	Lab	objective complete	↔
	Objective 2.4 Complete an update and revision of Canton City Health Code section 205.04 Laboratory Service Fees	Lab	target achieved	↑
Maternal	Goal 1. Decrease the rate of infant mortality and disparities in birth outcomes in Stark County.			
	Objective 1.1. By 2020, the overall infant mortality rate in Stark County will decrease to less than 6 infant deaths per 1,000 live births.	THRIVE	target achieved	↔
	Objective 1.2. By 2020, decrease by more than 50% the disparity between black and white infant mortality rates	THRIVE	target achieved	↔
	Objective 1.3. By 2020, reduce the number of preterm births to less than 9.4% of all live births.	THRIVE	target achieved	↑
Maternal	Goal 2. Promote WIC services throughout Stark County to increase total WIC caseload by 2%.			
	Objective 2.1. Decrease the # of participants certified without current benefits by at least 5% for Canton WIC.	WIC	target achieved	↑
	Objective 2.2. Accomplish 25 outreach activities completed by staff each fiscal year for Canton WIC.	WIC	objective complete for 2019	↑
Access	Goal 1. Increase use of billable clinic services.			
	Objective 1.1. By June 1, 2020 October 1, 2019 analyze funding for STI clinic and provide written recommendations to Health Commissioner.	Admin / Nursing	target achieved	↑
Access	Goal 2. Improve access to transportation services.			
	Objective 2.1. Partner with at least one program providing transportation services to individuals needing transportation for preventative medical care.	THRIVE	below target	↔
Foundational	Goal 1. Increase marketing of the department and its services.			
	Objective 1.1. Publish articles about the health department in print and online media of general circulation and/or conduct local radio show at least four times each year starting in 2018.	OPHI / CCPH-wide	target achieved for 2019	↔
	Objective 1.2. Health department staff attend at least four neighborhood association meetings each calendar year.	EH / CCPH-wide	below target	↓
	Objective 1.3. Implement a comprehensive department communication plan that includes a branding policy and use guidelines by 9/1/2018.	Admin / Domain 3	Objective completed	↔
	Objective 1.4. Sponsor at least one community event (like a food collection day) for staff participation each year starting by 12/31/2017.	Admin	below target for 2019	↓

		Strategic Priority		Division / Committee	What is the Status?	Trend
Category	Goal	Objective				
Foundational	Goal 2. Increase use of fiscal services and tools provided by the City of Canton.					
		Objective 2.1. Implement paperless leave and reporting system by 4/30/2019.	Admin / CCPH-wide	Objective completed	↑	
		Objective 2.2. Implement time and activity reporting module in Kronos system to replace current T&E system within 90 days of Auditor making system available and after 2.1 is completed.	Admin / CCPH-wide	below target	↔	
Foundational	Goal 3. Improve information sharing for internal staff use on department's community partnerships					
		Objective 3.1. Complete inventory of community partnerships that health department staff are participating in.	Admin / Domain 4	Objective completed	↔	
Foundational	Goal 4. Foster a "Culture of Quality" in the department					
		Objective 4.1. Fully implement the department quality improvement plan by October 1, 2017	QI	Objective complete	↔	
		Objective 4.2. Highlight at least two quality improvement projects at annual all staff meeting.	QI	below target for 2019	↔	
Foundational	Goal 5. Provide high quality and relevant internal staff communication					
		Objective 5.1. Implement a department Intranet by December 31, 2018.	Admin / IT	Objective complete	↑	
		Objective 5.2. Hold at least 1 all staff meeting each calendar year.	CCPH-wide	target achieved for 2019	↔	
		Objective 5.3. Each division will hold at least one full or partial staff development day each calendar year starting on January 1, 2018.	CCPH-wide	below target for 2019	↓	
		Objective 5.4. Health Commissioner will post at least 1 "all staff" communications each month starting on July 1, 2017.	Admin	target achieved	↑	
Foundational	Goal 6. Effectively utilize technology services within the department					
		Objective 6.1. Utilize Office 365 services by July 31, 2018	CCPH-wide	Objective complete	↔	
		Objective 6.2. Fully catalog and document databases in use in department.	Admin / IT	Objective complete	↔	
Foundational	Goal 7. Provide excellent customer service.					
		Objective 7.1. Staff training related to customer service will be provided to all staff at a minimum of once every two years with the first training occurring in 2018 and the second training occurring no later than 06/30/2020.	CCPH-wide	below target for 2019	↓	
		Objective 7.2. Convert all microfiche birth and death records to PDF so they are faster to retrieve for customer requests. Complete by 6/30/2020.	Vital Statistics	below target for 2019	↓	
Foundational	Goal 8. Provide a facility that can better serve the public and enhance work environment for staff.					
		Objective 8.1. Implement a schedule for regular staff safety drills (for example fire, active shooter, severe weather) by June 30, 2020.	Admin / Safety	target achieved	↑	
		Objective 8.2. Assure that all staff have basic situational awareness training by June 1, 2020.	Admin	below target	↓	
		Objective 8.3. Improve the external and internal signage for the department, by August 31, 2018.	Admin / Domain 3	Objective complete	↔	
		Objective 8.4. Provide paint updates to most areas of department and update the floor carpet by June 30, 2020	Admin	Objective complete	↔	
		Objective 8.5. Remodel WIC and clinic areas to be more efficient and safe for clients by June 30, 2020	Admin	close to target	↓	
Staff	Goal 1. Streamline training and development programs for employees.					
		Objective 1.1. Develop a new hire onboarding/training guide by December 31, 2020 (in line with WFD Plan)	Admin / WFD	target achieved	↑	
		Objective 1.2. Document a plan for staff training to include required and optional training modules by January 31, 2020 (in line with WFD Plan)	Admin / WFD	Not started	↔	
		Objective 1.3. REMOVED AND REPLACED WITH 1.5				
		Objective 1.4. Revise policy/form to require a written individual development plan documented in annual performance evaluation's for all staff by January 31, 2020.	CCPH-wide	below target	↓	
		Objective 1.5. Revise staff performance evaluation form to be simpler and more focused on necessary performance measures by 6/30/2020.	CCPH-wide	target achieved	↑	
Staff	Goal 2. Promote staff morale.					
		Objective 2.1. Complete a comprehensive staff satisfaction survey at least once every 3 years starting in 2017 and implement strategy to address results.	Admin / WFD	target achieved	↑	
		Objective 2.2. Implement a policy to complete staff exit interviews by June 30, 2020	Admin / WFD	Not started	↔	

Status Key:

- Target Achieved = objective metric equal to or better than intermediate period (6-month) target (highlighted green)
- Close to Target = objective metric worse than intermediate period (6-month) target, but within 10% of intermediate period (6-month) target and not worse than baseline (highlighted yellow)
- Below Target = objective metric more than 10% worse than intermediate period (6-month) target (highlighted red)
- Objective Complete = Objective has been successfully completed (highlighted blue)
- Not Started = The start date for the Objective has not occurred yet (highlighted gray)
- Unknown = Data isn't available to determine status (highlighted gray)
- Light Blue highlighting is for objectives that are also organizational performance measures

- Trends (arrows):**
- ↑ Improved performance compared to last intermediate period (6-month)
 - ↔ Same performance as last intermediate period (6-month)
 - ↓ Declined performance compared to last intermediate period (6-month)



Public Health
Prevent • Promote • Protect
Canton City Public Health

Canton City Public Health - Performance of Organization Strategic Priorities 2020

Status Summary Dashboard for 3rd Quarter 2019 (as of September 30, 2019) of select strategic priorities performance measures

Strategic Priority Category	Division	Organizational Performance Measure	Unit of Measure	Where did we start? (Baseline)	Where do we want to go? (Goal)	Where should we be now? (Quarter Target)	Where are we now? (Quarter Metric/Status)	Trend
Chronic	EH	1.1 Evaluate feasibility of Tobacco 21 program in Canton	% of completion	0	100	100	100 objective complete	↔
Communicable	Nursing	1.1 Successfully link new HIV cases to care in 90 days	% success	69	85	80	74 below target	↓
Environmental	APC	2.2 Decrease the # of backlogged air operating permits	# backlog permits	29	0	9	11 below target	↓
Environmental	EH	1.1 Decrease % of critical food safety violations	% of critical	11.1	10.0	10.1	? Unknown	
Environmental	Lab	2.4 Revise Laboratory service fees Health Code	% of completion	0	100	80	80 target achieved	↑
Maternal	THRIVE	1.1 Decrease infant mortality rate	# deaths per 1,000 live births	9.0	6.0	6.8	5.7 target achieved	↔
Maternal	WIC	2.1 Decrease # of participants certified without current benefits	# of participants	337	320	330	307 target achieved	↑
Maternal	WIC	2.2 Complete 25 WIC outreach activities per year	% of activities/yr completed	0	100	100	104 Objective complete 2019	↑
Access	Nursing	1.1 Develop funding strategy for STI clinic services (starts 09/01/19)	% of completion	0	100	11	11 target achieved	↑
Foundational	Admin	2.1 Implement electronic leave reporting	% of completion	0	100	100	100 Objective complete	↔
Staff	Admin	2.1 Implement strategy to address employee satisfaction survey results	% of completion	0	100	75	76 target achieved	↑

Status Key:

Target Achieved = status metric equal to or better than quarter target (highlighted green);

Close to Target = status metric worse than quarter target, but within 10% of quarter target (highlighted yellow);

Objective Complete = Objective has been successfully completed (highlighted blue)

Abbreviations: n/a = not applicable % = percent # = number

Not Started = The start date for the Objective has not occurred yet (highlighted gray)

Below Target = status metric more than 10% worse than quarter target (highlighted red)

Unknown = Data isn't available to determine status (highlighted gray)

Trends (arrows): ↑ Improved performance compared to last quarter

↔ Same performance as last quarter

↓ Declined performance compared to last quarter

Date Reported: 11/20/2019



October 2019 Travel

Travel (NO expenses)

Name	Meeting description	Location	Date of meeting
Campbell, Kim	Visible Emissions Observation - Smoke School Field Certification	Akron	10/2-10/3/2019
Campbell, Kim	Inspector Training Academy, Module 4	Groveport	10/9/2019
Catrone, Frank	Annual MOBI/TIES Train-the-Trainer	Columbus	10/9/2019
Dzienis, Terri	Visible Emissions Observation - Smoke School Field Certification	Akron	10/2-10/3/2019
Hupp, Jaclyn	Visible Emissions Observation - Smoke School Field Certification	Akron	10/2-10/3/2019
Jones, Ron	Visible Emissions Observation - Smoke School Field Certification	Akron	10/2-10/3/2019
Jones, Ron	Inspector Training Academy, Module 4	Groveport	10/9/2019
McCartney, David	EIS Grant Meeting	Columbus	10/9/2019
Miller, Rick	2019 Fall Forum for Ohio Healthy Homes Network	Reynoldsburg	10/1/2019
Molnar, Andrew	Visible Emissions Observation - Smoke School Field Certification	Akron	10/1-10/3/2019
Morckel, Linda	Visible Emissions Observation - Smoke School Field Certification	Akron	10/2-10/3/2019
Morckel, Linda	TSO Meeting (Technical Services Organization)	Groveport	10/30/2019
Norman, Sam	Visible Emissions Observation - Smoke School Field Certification	Akron	10/2-10/3/2019
Pabin, Ed	Visible Emissions Observation - Smoke School Field Certification	Akron	10/2-10/3/2019
Safreed, Carl	Visible Emissions Observation - Smoke School Field Certification	Akron	10/2-10/3/2019
Sobczak, Nathan	Visible Emissions Observation - Smoke School Field Certification	Akron	10/2-10/3/2019

Travel (WITH expenses)

Name	Meeting description	Location	Date of meeting	Fund and account
Ahmad, Shameem	Transforming Care HIV Conference	Columbus	10/16-10/18/2019	2312 301001 77240
Ahmad, Shameem	DIS Training	Columbus	10/27-11/01/2019	2318 301001 77240
Gibbs, Pamela	Transforming Care HIV Conference	Columbus	10/16-10/18/2019	2318 301001 77240
Lorkowski, Stacy	Transforming Care HIV Conference	Columbus	10/16-10/18/2019	2312 301001 77240
McCartney, David	Transforming Care HIV Conference	Columbus	10/16-10/18/2019	2319 301001 77240
McConnell, Patty	NEOEHA Fall Educational Conference	Twinsburg	10/14-10/16/2019	1001 301001 77240/77220
Miller, Dawn	OEI SDOH Policy and Practice Leadership Training	Columbus	10/16/2019	2314 301001 77240
Nettey, Nevin	NEOEHA Fall Educational Conference	Twinsburg	10/15-10/16/2019	7601 301001 77220
Schen, Kristen	NEOEHA Fall Educational Conference	Twinsburg	10/14-10/16/2019	7601 301001 77220
Shaheen, Nejla	NEOEHA Fall Educational Conference	Twinsburg	10/15-10/16/2019	7601 301001 77220
Smith, Steven	NEOEHA Fall Educational Conference	Twinsburg	10/14-10/16/2019	1001 307001 77220